

Introduced By: Sponsored By:

A&SF Budget Committee
Chair Padrón, Vice Chair
Masic, Student Body President
White, Student Body Vice
President Stout, President Elect
Hollinger, Vice President Elect
Berkowitz, Pro Tempore de
Lara, FAO Chair Peterson, CRT
Chair Giery, ORC Chair
Schlinsky, Senator Passarella,
Comptroller Marlar, and
Senator Whitaker
Rafael M. Padrón, Chair

**A&SF Budget Committee** 

Contact:

Rafael M. Padrón, Chair sga asf@mail.ucf.edu

A&SF Committee Recommendation:

9-0-0

Vote of Special

**Session:** 36-1-0

# University of Central Florida Thirty-Ninth Student Body Senate Bill 39-61

(The 2007-2008 Activity & Service Fee Budget Bill)

- .01 WHEREAS, The Proviso Language for the 2007-2008 Activity and Service Fee (A&SF) Budget identifies the priorities and decisions of the 2007-2008 A&SF Budget Committee;
- .03 WHEREAS, Student Government exists to provide for the effective expenditure of student fees in the best interests of the UCF .04 Student Body;
- WHEREAS, The A&SF Budget Committee established several guidelines, in accordance with Title VIII The Finance Code, in order to provide each agency and student organization with a fair and impartial budget process;
- WHEREAS, The deadline set by the A&SF Budget Committee to submit 2007-2008 budget requests was December 1, 2006;
- .08 WHEREAS, The deadline set by the A&SF Budget Committee for student organizations to be registered with the Office of
- .09 Student Involvement (OSI) was January 19, 2007, and all organizations not registered by this date were subsequently zero-.10 funded;
- .11 WHEREAS, The projected enrollment of UCF students during the 2007-2008 fiscal year is over 48,000, and the projected A&SF
   .12 revenues from these students is expected to total 13.5 million dollars; and
- .13 WHEREAS, The A&SF Budget Committee has finished its recommendation for the 2007-2008 A&SF Budget;
- THEREFORE, BE IT ENACTED, by the Thirty-Ninth Student Senate of the University of Central Florida that the attached budget be allocated according to the following *Proviso Language* for the 2007-2008 fiscal year:
- (a.) All A&SF Operating Capital Outlay (OCO) purchases will require the approval of the Student Body President via signature.
   Registered Student Organizations (RSOs) shall not spend any allocated funds on property classified as OCO. The Activity and Service Fee Business Office shall notify the Comptroller of all Student Government OCO equipment that has been relinquished and the condition of the OCO equipment.
- .21 (b.) Agency Line Item 146 President Elect Transition Fund shall only be expended by the 2008-2009 Student Body
   .22 President-Elect, upon final election results being confirmed by the Election Commission. The authorizing signatures for expenditure requests shall be the Student Body President-Elect and the Student Government Comptroller.
- .24 (c.) Student Organizations may only use allocated funds for goods and services submitted in the Student Organization's budget
   .25 request, unless otherwise approved by the Student Body President and the Student Government Comptroller. The Student
   .26 Government Comptroller must report all budget reallocations over five (5) percent for Student Organizations to the Student
   .27 Senate within 20 days following the approval.
- .28 (d.) Student Organizations shall not receive nor be eligible to receive A&SF funding to provide for cash or cash equivalent.29 awards.
- .30 (e.) Student Organizations shall not receive nor be eligible to receive A&3F funding for mission trips or community service trips,
   .31 unless a national organization or a University of Central Florida sponsored program provides sufficient documentation for
   32 the living arrangements, a specific itinerary of the trip, and a list of activities. Within the bill, the student organization shall
   3 provide a complete breakdown of all proposed A&SF expenditures.
- .34 (f.) No RSO can use A&SF Funds to purchase ink cartridges or copier toner.
- .35 (g.) Should an agency require additional funding during the fiscal year, the SGA Agency shall notify in writing the Chair of the
   .36 Campus Life Facilities and Services Advisory Board (CLF&SAB) and the Student Government Comptroller. Before being
   .37 allocated Senate funds, the agency must receive approval from the CLF&SAB committee and the SGA Comptroller via

.16

- signature. Student Organizations that are members of SGA Agencies shall not receive nor be eligible to receive A&SF
   funding outside of their respective SGA Agency.
- .40 (h.) Student Organizations must have at least two officers, as designated with the Office of Student Involvement, complete an
   .41 Activity & Service Fee Business Office Financial Training Workshop before the expenditure of any allocated A&SF funds.

.42 (i.) No Student Organization shall receive nor be eligible to receive A&SF funding for prizes and/or gifts.

- 43 (j.) SGA Agencies shall not create or authorize additional positions funded through the A&SF Budget without the approval of the Student Body President, via signature.
- .45 (k.) Whenever USPS and A&P positions become vacant, SGA Agencies must consult the Student Body President and the.46 Speaker of the Senate in order to review the need for the positions.
- .47 (1.) The 2007-2008 A&SF Budget Bill does not establish precedent for future funding levels of annual budgets.
- (m.) UCF Faculty, UCF Staff, and current UCF Students shall not be eligible to receive speaker honorariums unless otherwise
   approved by the Student Body President.
- .50 (n.) All Student Government elected or appointed officials shall complete an Activity & Service Fee Business Office Financial
   .51 Training Workshop once per fiscal year.
- .52 (o.) All A&SF funds (except Scholarship, Revolving Sales, and Repair & Replacement) that are not expended by June 30, 2008,
   .53 shall be reverted for future fiscal year allocations.
- .54 (p.) As a condition of funding, Knightcast radio must continue to provide the Senate with a monthly report on listenership.55 statistics and steps to improve listenership.
- .56 (q.) No portion of the Repair and Replacement Account (Agency Line Item 7) may be expended without written approval of both.57 the Student Body President and Speaker of the Senate.

# University of Central Florida Thirty-Ninth Student Body Senate Bill 39-61

(The 2007-2008 Activity & Service Fee Budget Bill)

**AUTHORIZING SIGNATURES** 

Dr. Maribeth Ehasz

Vice President, SDES

Mark White

Student Body President

Date

Dr. John C. Hitt

President, University of Central Florida

Date

SDES OUT APR30'07 15/49

# 2007-2008 Activity and Service Fee Budget Summary Page 1 of 1

	Description	2001-2002	2002-2003	2003-04	2004-05	2005-06	2006-07	2007-08	A&SF	SENATE	PRESIDENT
ı	Description	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
ſ											
	Eligible Student Organizations	\$ 87,732	\$ 243,104	\$ 336,135	\$ 287,201	\$ 292,713	\$ 272,036	\$ 1,019,799	\$ 359,704	\$ 359,704	\$ 359,704
ı											
ı	Ineligible Student Organizations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,805	\$ -	\$ -	\$ -
ı											
ı	Agencies	\$ 5,558,922	\$ 6,507,229	\$ 8,390,704	\$ 7,690,665	\$ 8,916,038	\$ 9,477,156	\$ 11,595,276	\$ 11,456,865	\$ 11,456,865	\$ 11,456,865
ı											
ı	SGA	\$ 735,667	\$ 1,684,740	\$ 1,741,761	\$ 1,472,844	\$ 1,491,249	\$ 1,550,808	\$ 1,726,791	\$ 1,743,431	\$ 1,743,431	\$ 1,743,431
ı											
I	Grand Total	\$ 6,382,321	\$ 8,435,073	\$ 10,468,600	\$ 9,450,710	\$ 10,700,000	\$ 11,300,000	\$ 14,508,671	\$ 13,560,000	\$ 13,560,000	\$ 13,560,000
	Projected Revenue	\$ 6,382,321	\$ 8,435,073	\$ 10,468,600	\$ 9,450,710	\$ 10,700,000	\$ 11,300,000	\$ 13,560,000	\$ 13,560,000	\$ 13,560,000	\$ 13,560,000
	•										

- \$ - \$

- \$ (948,671) \$

- \$

- \$



- \$

Difference \$

Budget	SGA & AGENCIES	2005-2006	2006-2007	2007-2008	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
1	ACTIVITY & SERVICE FEE BUSINESS OFFICE						
2	Salaries & Benefits	450,924	509,655		533,734	533,734	533,734
3	OPS	125,350	134,980	142,188	142,188	142,188	142,188
4	OCO CONTRACTOR OF THE PROPERTY	25,999	35,000	14,900	34,900	34,900	34,900
5	Operations	154,650	133,657	159,900	189,900	189,900	189,900
6	Computer Lab/Core Functionality	71,347	53,214			56,200	56,200
7	Repair & Replacement TOTAL:	500,000	450,000	1,363,333 <b>2,270,255</b>		1,460,360	1,460,360
9	IOTAL:	1,328,270	1,316,506	2,270,255	2,417,282	2,417,282	2,417,282
10	CAMPUS ACTIVITIES BOARD						
11	OPS	30,040	22,305	44,965	29,565	29,565	29,565
12	000	0,040	3,500	44,505	25,505	25,500	23,303
13	Operations	13,000	13,950	17,300	17,300	17,300	17,300
14	Backstage Diner	10,000	5,500	6,000	6,000	6,000	6,000
15	Cinema	22,500	22,500	23,800	23,800	23,800	23,800
16	Comedy (& Variety)	75,000	80,000	138,750	100,000	100,000	100,000
17	Concerts	119,500	103,000	241,800	200,000	200,000	200,000
18	Cultural & Fine Arts	28,000	40,000	36,700	36,700	36,700	36,700
19	Knight-Thon (Dance Marathon)	11,500	17,700	18,500	18,500	18,500	18,500
20	Promotions	10,000	14,000	8,325	8,325	8,325	8,325
21	Rosen Campus Programming			21,000	5,000	5,000	5,000
22	Speakers	40,000	40,000	53,100	53,100	53,100	53,100
23	Special Events	10,000	7,500	16,550	16,550	16,550	16,550
24	Spectacular Knights	22,200	27,000	32,100	32,100	32,100	32,100
25	Video Production	15,515	14,500	15,980	15,980	15,980	15,980
26	Subtotal	397,255	411,455	674,870		562,920	562,920
27	Estimated Revenue	0	0	-231,000		-157,500	-157,500
28	TOTAL:	397,255	411,455	443,870	405,420	405,420	405,420
29	ODEATIVE COLLEGE FOR CHILDREN						
30	CREATIVE SCHOOL FOR CHILDREN		4.070				
31 32	OCO Outdoor Audio		4,670				
33	2-way radios (x5)		2 000				
34	Sisco network switch		2,000 600				
35	Internet station access (x4)		1,400				
36	Educational software		819				
37	Children's books		475				
38	TOTAL:	0	9,964	0	0	0	0
39			0,001	•			
40	HOMECOMING TASK FORCE						
41	OPS	16,280	7,525	7,525	7,525	7,525	7,525
42	Operations	2,600	3,850	4,400	4,400	4,400	4,400
43	Homecoming Programming	358,555	358,650	347,550	348,550	348,550	348,550
44	TOTAL:	377,435	370,025	359,475	360,475	360,475	360,475
45							
46	KNIGHTCAST						
47	OPS	18,400	18,400	18,400	18,400	18,400	18,400
48	000	1,200	5.500	0	0	0	0
49	Operations	5,500	5,500	7,800	7,800	7,800	7,800
50 51	TOTAL:	25,100	23,900	26,200	26,200	26,200	26,200
	LATE KNICHTS						
52 53	LATE KNIGHTS OPS	16,280	7,700	7,525	7,525	7,525	7,525
54	000	10,200	7,700	7,525	7,525	7,525	1,525 0
55	Operations	10,000	70,300	33,824	33,824	33,824	33,824
56	Food/Refreshments	36,000	70,300	40,000	40,000	40,000	40,000
57	Events	55,550	0	52,000	52,000	52,000	52,000
58	Subtotal	62,280	78,000	133,349	133,349	133,349	133,349
59	Estimated Revenue	32,230	. 5,550	-42,000	-42,000	-42,000	-42,000
60	TOTAL:	62,280	78,000	91,349	91,349	91,349	91,349
61			, -			, -	
_							

Budget	SGA & AGENCIES	2005-2006	2006-2007	2007-2008	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
62	MULTICULTURAL STUDENT CENTER						
63	OPS	15,480	7,525	7,525	7,525	7,525	7,525
64	Operations	8,000	9,150	10,500	9,500	9,500	9,500
65	Special Events			18,000	12,500	12,500	12,500
66	African American Awareness			21,000	12,500	12,500	12,500
67	Asian Awareness			5,000	12,500	12,500	12,500
68	Caribbean Awareness			15,000	12,500	12,500	12,500
69	Hip Hop Awareness			16,000	12,500	12,500	12,500
70	Hispanic Awareness			17,000	12,500	12,500	12,500
71	Indian Awareness			6,000	12,500	12,500	12,500
72	International Awareness			8,000	12,500	12,500	12,500
73	Workshops			8,000	8,000	8,000	8,000
74	Advertising and Promotions	400.000	444.454	10,000	10,000	10,000	10,000
	MSC Programming	136,900	141,454	4.40.005	405.005	405.005	405.005
76	TOTAL:	160,380	158,129	142,025	135,025	135,025	135,025
77	OFFICE OF CTUDENT INVOLVEMENT						
78 79	OFFICE OF STUDENT INVOLVEMENT Salaries & Benefits	424.020	440,592	462 600	462 600	462 600	462 600
80	New Staff / Position Upgrade	421,026 0	440,592	463,680 22,088	463,680 22,088	463,680 22,088	463,680 22,088
80	OPS	128,556	169,102	190,782	176,802	176,802	176,802
82	0CO	128,556	169,102	9,000	176,802	176,802	170,002
83	Operations	40,000	40,288	41,869	41,869	41,869	41,869
84	KORT Programming	4,000	5,590	6,540	6,540	6,540	6,540
85	NorthStar Summit	5,000	5,000	4,200	4,200	4,200	4,200
86	Design Group	3,000	5,194	9,783	8,613	8,613	8,613
87	TOTAL:	598,582	665,766	747,942	723,792	723,792	723,792
88	TOTAL.	000,002	000,700	141,042	120,102	120,102	120,102
89	RECREATION & WELLNESS CENTER						
90	Salaries & Benefits	1,064,005	1,223,852	1,460,129	1,344,129	1,344,129	1,344,129
91	New Staff / Position Upgrades	80,858	50,294	191,521	173,097	173,097	173,097
92	OPS	818,015	890,153	1,034,252	1,014,252	1,014,252	1,014,252
93	000	7,725	19,410	136,356	116,156	116,156	116,156
94	Operations	1,102,104	1,035,802	1,228,177	1,258,177	1,258,177	1,258,177
95	Grand Opening Event	14,500	0	0	0	0	0
96	Capital Improvement & Repair	50,000	50,000	50,000	120,000	120,000	120,000
97	Subtotal	3,137,207	3,269,511	4,100,435	4,025,811	4,025,811	4,025,811
98	Estimated Revenue	-159,297	-176,195	-199,000	-199,000	-199,000	-199,000
99	TOTAL:	2,977,910	3,093,316	3,901,435	3,826,811	3,826,811	3,826,811
100							
	SPORTS CLUB COUNCIL						
	OPS	20,350	17,400	27,988	27,988	27,988	27,988
103	000	1,500	1,500	6,700	1,500	1,500	1,500
104	Operations	12,000	8,000	8,000	8,000	8,000	8,000
105	Programs	145,350	148,350	162,000	162,000	162,000	162,000
106	TOTAL:	179,200	175,250	204,688	199,488	199,488	199,488
107							
108	STUDENT GOVERNMENT: A&SF COMMITTEE	44.000	10.500	0.000	0.000	0.000	0.000
109	OPS	11,000	10,500	8,320	8,320	8,320	8,320
	Operations TOTAL:	1,500	1,700	900	900	900	900
111	TOTAL:	12,500	12,200	9,220	9,220	9,220	9,220
112 113	STUDENT GOVERNMENT: SOUTHERN REGIONA	I CAMPUS					
114	OPS	36,720	36,720	36,720	36,720	36,720	36,720
	0C0	1,500	36,720	7,000	7,000	7,000	7,000
116	Operations	6,500	7,500	10,550	10,550	10,550	10,550
117	Welcome Back - Cocoa	3,500	3,500	3,000	3,000	3,000	3,000
118	Welcome Back - Cocoa Welcome Back - Palm Bay	500	750	750	750	750	750
	Monthly Programming	24,750	24,750	26,000	26,000	26,000	26,000
	Spring Unity Event	4,000	4,000	4,000	4,000	4,000	4,000
121	Coffee Service	8,000	8,000	7,000	7,000	7,000	7,000
122	TOTAL:	85,470	85,220	95,020	95,020	95,020	95,020
122		33,470	33,220	33,020	33,020	33,020	33,020

Budget	SGA & AGENCIES	2005-2006	2006-2007	2007-2008	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	STUDENT GOVERNMENT: EASTERN REGIONAL						
	OPS	34,320	34,320	34,320	34,320	34,320	34,320
	Operations	15,000	15,450	19,000	19,000	19,000	19,000
	Monthly Programming	22,160	26,500	26,500	26,500	26,500	26,500
	TOTAL:	71,480	76,270	79,820	79,820	79,820	79,820
129	CTUDENT COVERNMENT, ELECTION COMMICC	ION					
	STUDENT GOVERNMENT: ELECTION COMMISSIOPS	15,610	14.150	14.150	14.150	14.150	14.150
	Operations Operations	5,000	14,150 10,000	14,150 10,000	14,150 10,000	14,150 10,000	14,150 10,000
	Operations - Spring	5,000	10,000	10,000	10,000	10,000	10,000
	TOTAL:	25,610	24,150	24,150	24,150	24,150	24,150
135	TOTAL.	20,010	24,100	24,100	24,100	24,100	24,100
	STUDENT GOVERNMENT: EXECUTIVE						
	OPS	162,000	200,000	195,360	215,000	215,000	215,000
	000	0	2,000	3,000	0	0	0
139	Operations	5,000	5,000	4,600	4,600	4,600	4,600
	Promotions & Advertising	25,000	30,000	30,000	30,000	30,000	30,000
	Campus Traditions	45,000	60,000	53,000	53,000	53,000	53,000
142	Lobby/Registration and Programs	50,000	50,000	60,500	60,500	60,500	60,500
	Community Relations	5,000	5,000	5,300	5,300	5,300	5,300
144	President's Initiatives	40,000	45,000	45,000	45,000	45,000	45,000
	Emergency Allocations (Student Organization)	10,000	10,000	10,000	10,000	10,000	10,000
	President-Elect Transition Fund	5,000	5,000	5,000	5,000	5,000	5,000
	Executive Cabinet Retreat	6,000	6,000	6,000	6,000	6,000	6,000
	SafeRide/Knight Rider	10,000	10,000	20,000	20,000	20,000	20,000
	Readership Program	80,000	80,000	76,000	76,000	76,000	76,000
	Fall Event	50,000	30,000	50,000	50,000	50,000	50,000
151	Spring Event	100,000	170,000	200,000	200,000	200,000	200,000
	Lobbying Firm	40,500	40,500	42,000	42,000	42,000	42,000
	Public Relations	0	80,000	75,000	75,000	75,000	75,000
154 155	Speaker Series Bike/Skateboard Repair Service			15,000 5,000	15,000 5,000	15,000 5,000	15,000 5,000
	TOTAL:	633,500	828,500	900,760	917,400	917,400	917,400
157	TOTAL.	033,300	020,300	300,700	317,400	317,400	317,400
	STUDENT GOVERNMENT: JUDICIAL						
	OPS	13,210	13,210	13,668	13,668	13,668	13,668
	Operations	1,800	800	3,300	3,300	3,300	3,300
	TOTAL:	15,010	14,010	16,968	16,968	16,968	16,968
162							
163	STUDENT GOVERNMENT: LEGISLATIVE						
	OPS	58,088	53,368	58,153	58,153	58,153	58,153
	000	0	0	0	0	0	0
	Student Senate Retreat	5,500	6,500	6,500	6,500	6,500	6,500
167	Legislative Expenses (Operations)	5,000	8,000	8,000	8,000	8,000	8,000
168	Legislative Travel	3,000	0				
	Newsletters/SGA Manuals	1,500	0	4 000	4.000	4.000	4.000
	Meet & Greet (at least 4)	152.004	1,000	1,200	1,200	1,200	1,200
	Senate Working Fund	153,891 250,000	142,590 257,000	180,000	180,000	180,000 300,000	180,000
	Registration & Travel Speakers		35,000	300,000 40,000	300,000 40,000	40,000	300,000 40,000
173	Office Supplies	40,000 7,000	7,000	7,000	7,000	7,000	7,000
	TOTAL:	523,979	510,458		600,853	600,853	600,853
176	I V I Ale.	323,313	310,430	000,000	000,000	000,000	000,000
	STUDENT GOVERNMENT: PUBLIC RELATIONS	(included in S	SGA: Executiv	/e)			
	OPS	38,700					
	Operations	3,000	0				
	OCO	2,000	0				
	Advertising: All A&SF Events/Services	75,000	0				
182	TOTAL:	118,700	0	0	0	0	0
183							

# 2007-08 Activity and Service Fee Budget SGA and SGA Agencies Page 4 of 4

Budget		2005-2006	2006-2007	2007-2008	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
184	STUDENT LEGAL SERVICES						
185	Salaries & Benefits	373,597	397,230	429,458	429,458	429,458	429,458
186	New Staff / Position Upgrade	6,592	2,139	2,139	2,139	2,139	2,139
187	OPS	25,000	27,440	29,120	29,120	29,120	29,120
188	000	0	0	0	2,300	2,300	2,300
189	Operations	50,000	65,509	72,060	72,060	72,060	72,060
190	Projects: Mediation	3,380	3,380	5,000	5,000	5,000	5,000
191	Projects: Pizzas for Peace	1,750	1,750	2,500	2,500	2,500	2,500
192	TOTAL:	460,319	497,448	540,277	542,577	542,577	542,577
193							
194	STUDENT UNION				. = . =		
195	Salaries & Benefits	1,575,504	1,690,328	1,903,303	1,787,349	1,787,349	1,787,349
196	New Staff / Position Upgrades	121,250	25,227	0	0	0	0
197	OPS	370,883	420,330	433,650	433,650	433,650	433,650
198	000	0	34,197	18,226	16,801	16,801	16,801
199	Operations	1,250,800	1,432,205	1,410,656	1,412,656	1,412,656	1,412,656
200	Capital Improvement & Repair	0	50,000	50,000	50,000	50,000	50,000
201	Merchant Services	5,000	5,000	0	0	0	0
202	10th Anniversary Celebration			5,000	0	0	0
203	Knightcast.org Renovation	0.000.407	0.057.007	10,000	0	0	0
204	Subtotal	3,323,437	3,657,287	3,830,835	3,700,456	3,700,456	3,700,456
205	Estimated Revenue	-1,006,000		-1,015,305		-1,015,305	-1,015,305
206	TOTAL:	2,317,437	2,645,287	2,815,530	2,685,151	2,685,151	2,685,151
207 208	VOLUNTEED LICE						
	VOLUNTEER UCF OPS	17.745	10.505	42.240	40.525	10 F2F	10 505
210	Operations	17,745	10,535	13,240	10,535	10,535	10,535
211	Promotional Items	1,330 2,075	6,010 0	4,710 0	5,910 0	5,910 0	5,910
212	Directors Events	2,075	2,200	0	0	0	0
213	Marketing Initiative	2,000	2,200	13,350	10,000	10,000	10,000
214	Social Issues Events			6,200	4,200	4,200	4,200
215	Alternative Spring Break		3,750	5,750	5,750	5,750	5,750
216	Get Carded Program	2,500	2,500	2,500	2,500	2,500	2,500
217	Hunger Banquet	1,320	1,365	2,000	1,650	1,650	1,650
218	Retreat	1,020	1,500	2,500	1,500	1,500	1,500
219	Relay for Life	250	250	250	250	250	250
220	Rock for Hunger	200	200	1,730	1,000	1,000	1,000
221	Volunteer Expos	400	400	0	0	0	0,000
222	Awards Banquet	1,300	1,250	0	0	0	0
223	Travel	2,950	3,850	0	0	0	0
224	TOTAL:	31,870	32,110	52,230	43,295	43,295	43,295
225		2.,2.0	3_,	3_,_30	, _ 30	,_30	,_30
226	TOTAL SGA	1,486,249	1,550,808	1,726,791	1,743,431	1,743,431	1,743,431
227	TOTAL AGENCIES	8,916,038	9,477,156	11,595,276	11,456,865	11,456,865	11,456,865
228	GRAND TOTAL: SGA & AGENCIES	10,402,287		13,322,067	13,200,296	13,200,296	13,200,296

# Student Organizations Page 1 of 12

Budget		2005-06 *	06-07	2006-07	07-08	2007-08	A&SF	SENATE	PRESIDENT
Line									
	Name & Request Info	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	Advertising Club, The								
2	National Competition - Student Advertising	1,750			14	3,000	2,000	2,000	2,000
3	AAF Conference				20	2,500	0	0	0
4	OAF/Ad 2 Events	150			40	1,500	0	0	0
	Recruitment	250				1,000		,	-
	Total:			0		7 000	2,000	2 000	2,000
6	iotai:	2,200		U		7,000	2,000	2,000	2,000
7									
8	African American Student Union								
9	Spirit Week					5,000	0	0	0
10	Black History Month					11,000	8,000	8,000	8,000
11	Lyrical Knights					4,000	3,000	3,000	3,000
12	Lyncarkinghts					4,000	3,000	3,000	3,000
13	Total:	0		0		20,000	11,000	11,000	11,000
14									
15	Amateur Radio Club								
16	Tailgate					975	0		
	Radio Supplies					3,025	0		
					4	2,893			
18	Defcon				4	2,893	0		
19									
20	Total:	600		0		6,893	0	0	0
21									
	American Institute of Aeronautics And Astronautics								
	Electric Airplane Design/Build/Fly Competition			2,000	10	7,000	4,500	4,500	4,500
				۷,000	16		_		4,500
24	Student Conference			0.00-		4,000	0 000	0.000	0 222
	Heavy Lift Design/Build/Fly Competition			2,000	8	3,580	2,000	2,000	2,000
26									
27	Total:	0		4,000		14,580	6,500	6,500	6,500
28				•				•	
	American Society of Civil Engineers								
	Concrete Canoe	2.700		2.250		4.750	4.500	4.500	4.500
		2,700		3,250		4,750	4,500	4,500	4,500
31	Steel Bridge	2,750		2,750		3,600	3,200	3,200	3,200
32	CEEFL Clean-up					500	0	0	0
33									
34	Total:	5,450		6,000		8,850	7,700	7,700	7,700
35		-,:		-,,,,,,		-,,,,,	- ,, , , ,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,
	American Society of Mechanical Engineers (ASME)								
		5.000		5.000		5.000	5,000	5.000	5.000
	Human Powered Vehicle	5,000		5,000		5,000	5,000	5,000	5,000
38	Student Design Competition	1,750		2,000		2,250	2,250	2,250	2,250
39									
40									
	Total:	6,750		7,000		7,250	7,250	7,250	7,250
42	i otal.	0,700		7,000		7,200	7,200	1,200	7,200
	A								
	American Vacuum Society (AVS)								
	AVS 54th International Symposium		4	1,000	5	3,000	1,250	1,250	1,250
45	AVS Seminar Series			0		4,000	1,000	1,000	1,000
	210th ECS International Symposium		4	1,000		, -	,	, -	,
	AVS March Symposium			0		1,000	0	0	0
48	Total:	0		2,000		8,000	2,250	2,250	2,250
	ı viai.	U		∠,000		0,000	∠,∠50	∠,∠50	∠,∠50
49									
	Asian Student Association								
51	Mr & Miss ASA Scholarship Pageant	5,000		6,000		9,000	6,000	6,000	6,000
52	Tour of Asia			1,000		4,000	2,500	2,500	2,500
	Fall Welcome Back Recruitment	300		0		600	0	0	0
	Asian Student Assembly	550		250		550	- 0		
	•	6 000				42.000	0 500	0 500	0 500
55	Total:	6,800		7,250		13,600	8,500	8,500	8,500
56									
	Assoc. for Ed. Communications & Technology (AEC								
	AECT International Conference	1,750	10	2,750	10	16,145	4,000	4,000	4,000
59	Guest Speakers	1,000		0		2,600	0	0	0
	Monthly Social	1,000		0		330	0		0
	ivioritrity outlai					330	U	U	
61	<b>T</b> 4 1								
62	Total:	2,750		2,750		19,075	4,000	4,000	4,000
63									
64	Bachelor's of Social Work (BSW) Student Assoc.								
65	Lobby Day	1,850		2,500	75	3,700	3,000	3,000	3,000
	Awards Ceremony	1,000		2,000		500	0,000	0,000	0,000
	Service Project					300	0	0	0
68	Educational Speaker	300		0					
69	Total:	2,150		2,500		4,500	3,000	3,000	3,000
70									

# Student Organizations Page 2 of 12

Budget		2005-06 *	06-07	2006-07	07-08	2007-08	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	Baptist Collegiate Ministries (BCM)	BODGET	π	BODGET	π	REQUESTED	COMMITTEE	AFFROVAL	AFFROVAL
	Ridgecrest Leadership Conference	2,500	20	3,500	25	10,675	4,500	4,500	4,500
	Welcome Week 2007	500	20	1,000	20	10,750	1,000	1,000	1,000
	Fall Expo	500		1,000		3,350	0	0,000	1,000
75	T dil Expo					0,000	Ü		
76	Total:	3,000		4,500		24,775	5,500	5,500	5,500
77	Totali	0,000		-1,000		2-1,1-10	0,000	0,000	0,000
	BEERZ								
	Brewers Feast Spring 2008			0		1,350	350	350	350
	Brewers Feast Fall 2007			0		1,350	350	350	350
81	Dieweie i eaet i an 2001			- J		1,000	000	000	000
82									
83	Total:	0		0		2,700	700	700	700
84	Total.	U		•		2,700	700	700	700
	Best Buddies								
86	Best Buddies Conference				6	2,950	1,200	1,200	1,200
	National Awareness Month			250	0		275	275	
				250	7	350 325	0	0	275 0
88	Training Workshop				/	325	U	U	U
89	Awareness Day			250		0.005	4 475	4 475	4 475
90	Total:	0		750		3,625	1,475	1,475	1,475
91									
	Beta Alpha Psi								
	National Conference		10	4,000	10	7,750	4,250	4,250	4,250
	Meet the Firms	1,550		500		2,500	1,000	1,000	1,000
95	Golf Tournament					3,550	0	0	0
96									
97	Total:	3,480		4,500		13,800	5,250	5,250	5,250
98									
99	Black Female Development Circle, Inc.								
100	Tribute to the Black Man	1,500				1,500	1,500	1,500	1,500
101	Shades of Womanhood	1,500				1,500	1,500	1,500	1,500
102	SPA Night	-				400	0	0	0
103	· ·								
	Total:	3,000		0		3,400	3,000	3,000	3,000
105		2,000				5,100		-,,,,,	
	Body Image Group (BIG)								
	ABCT Conference	500	5	1,000	5	1,975	1,500	1,500	1,500
108	ABOT COMOTORIOS	000	Ŭ	1,000	Ŭ	1,070	1,000	1,000	1,000
109									
110									
	Total:	1,000		1,000		1,975	1,500	1,500	1,500
112	Total.	1,000		1,000		1,913	1,300	1,500	1,500
	Body of Animal Rights Campaigners								
	Educational Materials	580		450		1,000	400	400	400
		360							
	Awareness Events (Dinner and a Movie)			150		1,000 2,585	600 0	600	600
	Animal Rights Conference	000		000	5	∠,585	U	U	0
	Promotions	200		200		4 50-	4 000	4 000	4 000
	Total:	880		800		4,585	1,000	1,000	1,000
119	Dualman Administration Callege Court								
	Business Administration College Council	4 500		0.000		0.750	0.000	0.000	0.000
	Dining with Distinguished Deans	1,500		2,000		2,750	2,000	2,000	2,000
	Club Fair BBQ	1,000		800		1,500	1,250	1,250	1,250
123	Leadership Development Workshop	1,500		1,300		2,000	1,200	1,200	1,200
124	<b>-</b>								
125	Total:	4,000		4,100		6,250	4,450	4,450	4,450
126									
	Campus Advent Ministries								
128	CAM Spring Banquet					300	0	0	0
129	College Retreat					250	0	0	0
130									
131									
132	Total:	0		0		550	0	0	0
133									
	Campus Crusade for Christ								
	Atlanta Christmas Conference	5,000	100	7,000	100	9,000	8,000	8,000	8,000
	Welcome Week Promotion	750		1,000		1,000	1,000	1,000	1,000
	Men's and Women's Retreats			.,000	120	750	0	0	0
138					0	, 50	J	·	
	Total:	5,750		8,000		10,750	9,000	9,000	9,000
140		5,750		5,000		. 5,7 50	5,000	5,000	5,000
140			l						

#### **Student Organizations**

Page 3 of 12

Line	Budget		2005-06 *	06-07	2006-07	07-08	2007-08	A&SF	SENATE	PRESIDENT
1412   Campus Freehought Alliance										
1442   Picture   145   Pictu			BODOLI	п	DODOLI	п	REGOLOTED	COMMITTEE	ATTROVAL	ATTROVAL
1443							700	0	0	0
146   Totals									0	0
146   Total:	144	Speakers					1,000	1,000	1,000	1,000
148	145	Origins of the Cosmos Symposium			1,000					
148	146	Total:	0		1,000		5,700	1,000	1,000	1,000
International Conflict Resolution Symposium										
150   US Foreign Policy Speaker Series   3,500   0   0   0   0   0   0   0   0   0										
151   152   153   1541   150   1500   11,900   2,000   2,000   2,000   2,000   1,500   11,900   2,000   2,000   2,000   2,000   1557   1565   1565   1566   1565   1566					1,500			_		2,000
152										0
153   Total:   200		First Florida Social Forum					4,900	0	0	0
154		T			4.500		44.000	0.000		0.000
155   Caribbean Students Association		l otal:	200		1,500		11,900	2,000	2,000	2,000
158   CSA Awareness Week		Coribbean Studente Association								
157   Cultural Pageant							27.160	0.000	0.000	0.000
158										
159								_		
Total:		Calibbeal Awaleliess Week					2,400	0	0	U
161		Total:	n		n		44 260	12 000	12 000	12 000
162   Catholic Campus Ministry (CCM)   2.000   25   2.500   50   4.400   3.000   3.000   3.000   3.000   164   Promotion/Recruitment   500   5		10.000	"		U		77,200	12,000	12,000	12,000
163   Conference   2,000   25   2,500   50   4,400   3,000   3,000   3,000   1,000		Catholic Campus Ministry (CCM)								
194   Promotion/Recruitment   500   500   700   500   500   500   195			2.000	25	2.500	50	4.400	3.000	3.000	3.000
165   Seder Meal								_		500
166   Welcome Week			330		550					0
167   Total:   2,875   3,000   5,300   3,500			375		0					
169			2,875		3,000		5,300	3,500	3,500	3,500
170   Freshman Welcome   225   1,125   300   300   300   301   3	168						,		·	
171   Spring Student Welcome   200   0   0   0   0   172   Valentine's Outreach   675   0   0   0   0   0   0   0   0   0	169	Chi Alpha Christian Fellowship								
172   Valentine's Outreach	170	Freshman Welcome	225				1,125	300	300	300
173	171	Spring Student Welcome							0	0
174		Valentine's Outreach					675	0	0	0
175										
176		Total:	225		0		2,000	300	300	300
177										
178								4.000		
179   180   181   Total:		American Counseling Conference				15	7,500	4,000	4,000	4,000
180										
181   Total:										
182		Total	0		0		7 500	4 000	4 000	4 000
183   Chinese Student and Scholar Association (CSSA)   184   Chinese New Year Festival   500   3,350   1,500   1,500   1,500   186   Chinese New Year Festival   500   3,350   0   0   0   0   0   0   0   0   0		Total.			U		7,300	4,000	4,000	4,000
184   Chinese New Year Festival   500   3,350   1,50		Chinese Student and Scholar Association (CSSA)								
185   Moon Festival Celebration   500   3,350   0   0   0     186   Chinese Olympic 2008 Expo   1,000   0   0   0     187   International Fair   350			500				3.350	1.500	1.500	1.500
186   Chinese Olympic 2008 Expo   1,000   0   0   0   0   0   1,000   0   0   0   0   1,000   1,000   1,500								_		0
187   International Fair   350   1,350   0   7,700   1,500   1,000										
188   Total:	187	International Fair	350				,			
189					0		7,700	1,500	1,500	1,500
191   10th Annual Chocolate Show and Convention   15   2,500   10   3,500   2,500   2,500   2,500   192   Chocolate Making Workshops   400   400   1,000   1										
192   Chocolate Making Workshops   400   400   1,000		Chocolate Club								
193   Recruitment Membership Drive   200   0   500   0   0   0   194				15		10				2,500
194   195   Total:										1,000
195   Total:		Recruitment Membership Drive	200		0		500	0	0	0
196   197   Club Kreyol										
197   Club Kreyol		Total:	1,000		2,900		5,000	3,500	3,500	3,500
198   Fall Recruitment		Olish Massach								
199							400			
200       National Haitian Student Conference       30       4,500       0       0       0         201       0       0       0       16,900       5,000       5,000       5,000         203       0       0       0       16,900       5,000       5,000       5,000         204       Club Managers Assoc of America (CMAA)       0       0       0       0       0       0         205       81st World Conference       10       4,050       0       0       0       0         206       0       0       0       4,050       0       0       0       0         208       0       0       0       4,050       0       0       0       0         209       Total:       0       0       4,050       0       0       0       0								Ū		5 000
201						20		_		5,000
202   Total:   0   0   16,900   5,000   5,000   5,000		Ivalional Hallian Student Conference				30	4,500	0	0	0
203		Total:	^		0		16 000	5 000	5 000	5 000
204         Club Managers Assoc of America (CMAA)         4,050         0         0         0           205         81st World Conference         10         4,050         0         0         0           206         207         208         209         10         200         0         4,050         0		i otali	<u></u>		U		10,300	3,000	3,000	3,000
205     81st World Conference     10     4,050     0     0       206     0     0     0       207     0     0     0       208     0     0     4,050     0     0       209     Total:     0     0     4,050     0     0     0		Club Managers Assoc of America (CMAA)								
206						10	4 050	n	Λ	0
207		2.22.23.01.00.01.00				10	1,000	0	0	
208										
209 Total: 0 0 4,050 0 0										
		Total:	0		0		4,050	0	0	0
					-		, -			

#### **Student Organizations**

Page 4 of 12

Budget		2005-06 *	06-07	2006-07	07-08	2007-08	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	#	BUDGET	#	REQUESTED		APPROVAL	APPROVAL
	College Republicans	DODOLI	п	DODOLI	п	REGOLOTED	COMMITTEE	ALLICOVAL	ALLIKOVAL
	CPAC Trip		12	3,000	10	5,100	3,500	3,500	3,500
213	Speaker Honorarium			1,500		5,000	2,000	2,000	2,000
214	Support the Troops Rally			500		,	,	,	ŕ
215									
216	Total:	0		5,000		10,100	5,500	5,500	5,500
217									
218	Collegiate Music Educators National Conference								
219	FMEA Conference				20	5,000	2,500	2,500	2,500
220	CMENC Fall Conference				50	500	0	0	0
221									
222	<b>T</b> 4 1						0.500	0.500	0.500
223	Total:	0		0		5,500	2,500	2,500	2,500
224 225	CREOL Association of Ontice Students (CAOS)								
226	CREOL Association of Optics Students (CAOS) Optics Day 2008	2,350		2,500		2 920	2 920	2 920	2,829
227	Speakers	1,000		1,000		2,829 1,000	2,829 0	2,829	2,029
228	CLEO Conference	1,000		0	6	3,260	2,000	2,000	2,000
229	OLLO Goriference			U	- 0	3,200	2,000	2,000	2,000
	Total:	3,350		3,500		7,089	4,829	4,829	4,829
231		3,330		3,550		1,000	7,020	7,023	7,023
	Dance the Knight Away								
233	Weekly Meetings					850	0	0	0
234	Social Dances					300	0	0	0
235									
236									
237	Total:	0		0		1,150	0	0	0
238									
	Doctoral Org. of Clinical Students in Psychology (Psi DO								
	APA Annual Meeting	3,000			14	9,400	4,000	4,000	4,000
241	Getting Into Graduate School					600	600	600	600
242	A 1 N 5 15 5								
	Aruban National Day Event	0.000				10.000	4 000	4 000	4.000
	Total:	3,000		0		10,000	4,600	4,600	4,600
245 246	Dutch Caribbean Student Association								
	Fall Kick-off	300				325	325	325	325
248	Aruban National Day Event	000				300	300	300	300
249	Thanksgiving Dinner					350	0	0	0
250	International Fair	300							
251	Total:	600		0		975	625	625	625
252									
	Elements								
	Skate Night					1,500	0	0	0
	Battle of the Elements					4,584	4,420	4,420	4,420
	Fashion Show					110	0	0	0
257	<b>-</b>								
	Total:	0		0		6,194	4,420	4,420	4,420
259	Environmental Society								
260 261	Earth Day					1,529	0	0	0
262	Everglades Trip				6	1,335	0	0	0
263	Earth Week	1,750			- 0	1,000	0	U	U
264		1,700							
265	Total:	1,750		0		2,864	0	0	0
266		,				,			
267	Equestrian Club								
268	COC/SCAD Horse Show				12	2,000	2,000	2,000	2,000
269	UF Horse Show				12	2,000	0	0	0
	U of Miami Horse Show				12	2,000	0	0	0
271									
	Total:	0		0		6,000	2,000	2,000	2,000
273	Familial Interaction Occurs for Oct 100 100 100	• • • • • • • • • • • • • • • • • • • •							
	Familial Interaction Group for Grad Students (FIGGS	9)			0	4.500	0	^	^
	ABCT Conference  Robavioral Skills Training Group				8	4,500 200	0	0	0
277	Behavioral Skills Training Group Student Parenting Workshop					500	0		0
278	otagent r arending workshop					500	U	U	0
	Total:	0		0		5,200	0	0	0
280						5,200	-		
00									

# Student Organizations Page 5 of 12

Line Name & Request Info BUDGET # BUDGET # REQUEST REQ	7-08 A&SF	SENATE	PRESIDENT
281     Feminist Majority Leadership Alliance       282     Wimmin in Comix Convention       283     Leadership Conference       5		APPROVAL	APPROVAL
282 Wimmin in Comix Convention 283 Leadership Conference 5	ESTED COMMITTEE	APPROVAL	APPROVAL
283 Leadership Conference 5	054	0	0
	254 0		0
	1,171 0	0	0
284			
285			
286   Total:   0   0	1,425 0	0	0
287			
288 Filipino Student Association			
289 Filipino Cultural Show 2,000	6,400 3,000	3,000	3,000
290 Promotional Items/Supplies 500 400	600 400	400	400
	400 400	400	400
292 Asian Student Assembly 250			
293   Total: 1,300   2,950	7,400 3,800	3,800	3,800
294			
295 Financial Management Association			
296 Financial Leaders Conference 10 3,200 10	6,050 3,200	3,200	3,200
297	-,	,	-,
298			
299			
	0.050		2 2 2 2
300 Total: 0 3,200	6,050 3,200	3,200	3,200
301			
302 Flute Club			
303 9th Annual Flute Day	2,100 1,000	1,000	1,000
304 Mexican Flute Conference	1,600 0	0	0
305	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<del>- 1</del>
306			
	2 700 4 000	4 000	4 000
	3,700 1,000	1,000	1,000
308			
309 Forensic Science Association			
310 AAFS Conference 15	9,000 4,000	4,000	4,000
311 Fall Picnic	300 0	0	0
312 Office Supplies	100 0	0	0
313			Ů
	0.400 4.000	4 000	4,000
	9,400 4,000	4,000	4,000
315			
316 Free the Planet!			
317 Recycling and Sustainability Awareness Week 1,500 1,000	3,000 500	500	500
318 Earth Week 2008 1,000 1,500	3,100 1,500	1,500	1,500
319 Focus the Nation	2,400 0	0	0
320 Southeast Energy Network Strategy Summit 5 500			
321 Total: 2,800 3,000	8,500 2,000	2,000	2,000
322	2,000	_,,,,,	_,,,,,
323 Future Technical Communicators			
	0.050 0.000	2.000	2.000
324 Society for Technical Communication Conference 8 0 10	8,350 3,000	3,000	3,000
<b>325</b> Monthly Skills Workshop 1,000 650	1,300 650	650	650
326 Promotional Activities 0	460 245	245	245
327			
<del></del>	10,110 3,895	3,895	3,895
	,,,,,	,	,
328 Total: 1,500 650 1			
328   Total:   1,500   650   1	3 385 1 250	1 250	1 250
328       Total:       1,500       650       1         329       330       Future Theme Park Leaders Association       331       California Industry Awareness Trip       15       400       10	3,385 1,250	1,250	1,250
328       Total:       1,500       650       1         329       330       Future Theme Park Leaders Association       331       California Industry Awareness Trip       15       400       10         332       East Coast Industry Awareness Trip       15       400       12	6,510 0	0	0
328       Total:       1,500       650       1         329       1       1,500       650       1         330       Future Theme Park Leaders Association       15       400       10         331       California Industry Awareness Trip       15       400       10         332       East Coast Industry Awareness Trip       15       400       12         333       IAAPA Attractions Expo 2007       0       6		0	
328       Total:       1,500       650       1         329       330       Future Theme Park Leaders Association       331       California Industry Awareness Trip       15       400       10         332       East Coast Industry Awareness Trip       15       400       12         333       IAAPA Attractions Expo 2007       0       6         334       0       6	6,510 0 1,050 0	0	0
328       Total:       1,500       650       1         329       1       1,500       650       1         330       Future Theme Park Leaders Association       2       2         331       California Industry Awareness Trip       15       400       10         332       East Coast Industry Awareness Trip       15       400       12         333       IAAPA Attractions Expo 2007       0       6         334       335       Total:       0       800       1	6,510 0	0	0
328       Total:       1,500       650       1         329       330       Future Theme Park Leaders Association       331       California Industry Awareness Trip       15       400       10         332       East Coast Industry Awareness Trip       15       400       12         333       IAAPA Attractions Expo 2007       0       6         334       0       6	6,510 0 1,050 0	0	0
328       Total:       1,500       650       1         329       1       1,500       650       1         330       Future Theme Park Leaders Association       2       2         331       California Industry Awareness Trip       15       400       10         332       East Coast Industry Awareness Trip       15       400       12         333       IAAPA Attractions Expo 2007       0       6         334       335       Total:       0       800       1	6,510 0 1,050 0	0	0
328       Total:       1,500       650       1         329       330       Future Theme Park Leaders Association       331       California Industry Awareness Trip       15       400       10         332       East Coast Industry Awareness Trip       15       400       12         333       IAAPA Attractions Expo 2007       0       6         334       335       Total:       0       800       1         336       337       Gay, Lesbian, and Bisexual Student Union (GLBSU)       1	6,510 0 1,050 0 10,945 1,250	0 0 1,250	0 0 1,250
328   Total:	6,510 0 1,050 0 10,945 1,250	1,250 8,000	1,250 8,000
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0	1,250 8,000	1,250 8,000
328   Total:	6,510 0 1,050 0 10,945 1,250	1,250 8,000	1,250 8,000
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0 1,600 0	8,000 0	0 0 1,250 8,000 0
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0	1,250 8,000	1,250 8,000
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0 1,600 0	8,000 0	8,000 0
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0 1,600 0	8,000 0	8,000 0
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0 1,600 0	8,000 0 8,000	8,000 0
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0 1,600 0 15,100 8,000 3,000 3,000	8,000 0 8,000 0 3,000	8,000 0 8,000 0 3,000
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0 1,600 0 15,100 8,000 3,000 3,000 4,500 1,500	8,000 8,000 3,000 1,500	8,000 0 8,000 0 3,000 1,500
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0 1,600 0 15,100 8,000 3,000 3,000	8,000 0 8,000 0 3,000	8,000 0 3,000
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0 1,600 0 15,100 8,000 3,000 3,000 4,500 1,500 800 0	8,000 8,000 8,000 3,000 1,500	8,000 0 8,000 0 3,000 1,500
328   Total:	6,510 0 1,050 0 10,945 1,250 12,000 8,000 1,500 0 1,600 0 15,100 8,000 3,000 3,000 4,500 1,500	8,000 8,000 8,000 3,000 1,500	8,000 0 8,000 0 3,000 1,500

# Student Organizations Page 6 of 12

Budget		2005-06 *	06-07	2006-07	07-08	2007-08	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	Golden Knight's Wine Society								
	Wine and Food Pairing Fund-raiser					1,690	0	0	0
	Membership Drive					400	0	0	0
354	Speaker Fees					300	0	0	0
355	Advertising/Office Supplies	280							
356	Total:	0		0		2,390	0	0	0
357									
358	Gospel and Cultural Choir								
359	Meet and Greet Social					300	0	0	0
360	Black History Program					600	0	0	0
361	Choir Concert					150	0	0	0
362									
363	Total:	0		0		1,050	0	0	0
364									
365	Graduate Hospitality Association								
366	Graduate Education and Research Conf				15	1,800	1,800	1,800	1,800
367	End of Fall Semester Mixer					200	0	0	0
368	End of Spring Semester Mixer					200	0	0	0
369									
370	Total:	0		0		2,200	1,800	1,800	1,800
371									
372	Graduate Student Association								
373	Graduate Research Forum	3,500		4,500		16,000	5,500	5,500	5,500
	Research and Academic Skills Workshops	1,000		1,500		28,000	2,000	2,000	2,000
375	NAGPS Annual Conference			0	2	4,000	0	0	0
376									
377	Total:	4,500		6,000		48,000	7,500	7,500	7,500
378									
379	Greek Council								
380	Greek Life Information	10,500		15,000		15,000	15,000	15,000	15,000
381	Conferences - Fall & Spring	6,000	2	4,000	30	12,000	12,000	12,000	12,000
382	Greek Sing	8,000		12,000		12,000	12,000	12,000	12,000
383	Meet the Greeks	1,000		1,000					
384	Total:	43,050		32,000		39,000	39,000	39,000	39,000
385									
386	HEALTH Organization								
387	ABCT Conference	500	6	1,500	6	2,600	1,500	1,500	1,500
388	Fundraising			0		850	0	0	0
389	Research Open House			0		650	0	0	0
390				0					
391	Total:	500		1,500		4,100	1,500	1,500	1,500
392									
	Helping Every Little Person (HELP)								
	Childs Day	1,100		950		1,300	1,000	1,000	1,000
395	Head Start Trips			500		500	500	500	500
396	Retreat	1,020		0	10	780	0	0	0
397									
	Total:	2,620		1,450		2,580	1,500	1,500	1,500
399									
	Hillel at UCF								
401	Just Jewish	4,000		4,500		12,000	4,500	4,500	4,500
	High Holidays	1,000		1,500		5,500	2,500		2,500
	Spitzer Forum on Public Policy		12	2,500	12	7,000	3,000	3,000	3,000
404									
	Total:	5,000		8,500		24,500	10,000	10,000	10,000
406									
	Hispanic American Student Assoc								
	Hispanic Heritage Month					5,775	3,000	3,000	3,000
	HACU Conference				2		0		0
410	Soccer Tournament					660	0	0	0
411									
412	Total:	0		0		7,885	3,000	3,000	3,000
413									
414	Honors Congress								
415	Debate Night for SGA President					1,450	0	0	0
416	International Nite (I-Nite)					2,000	0	0	0
	NCHC Conference	2,500	5	1,500	4	2,500	1,500	1,500	1,500
418				,		, -	, -	, -	
419	Total:	2,800		1,500		5,950	1,500	1,500	1,500
420									
		•							

# Student Organizations Page 7 of 12

Budget		2005.00 *	00.07	2000 07	07.00	2007.00	4005	CENATE	DDECIDENT
Line	Name & Request Info	2005-06 *	06-07 #	2006-07	07-08 #	2007-08	A&SF	SENATE	PRESIDENT
	Hospitality Association	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
421	International Hotel, Motel, & Rest. Show	4,500	32	8,000	22	10 100	8,000	9,000	8,000
422	End of the Year Awards/Banquet	4,500	32	0,000	32	18,120 4,012	0,000	8,000	·
423	Office Supplies			U		116	0	0	0
425	Office Supplies					110	U	U	U
425	Total:	4,500		8,000		22,248	8,000	8,000	8,000
420	Total:	4,500		0,000		22,240	0,000	8,000	8,000
	Human Factors and Ergonomics Society								
429	National Ergonomics Month					425	0	0	0
430	National Ergonomics Month					425	U	U	U
431									
432									
433	Total:	0		0		425	0	0	0
434	Total.			U		423		U	
	Institute of Electrical & Electronic Engineers (IEEE)								
436	2007 IEEE Picnic					1,000	0	0	0
437	Electron Devices Colloquium			4,000		10,000	4,000	4,000	4,000
438	Southeast Conference 2008			2,000	13		2,000	2,000	2,000
439	2006 IEEE-ISPSD	3,750		2,000		4,000	2,000	2,000	2,000
440	Total:	3,750		6,000		15,000	6,000	6,000	6,000
441	Total.	3,730		0,000		13,000	0,000	0,000	0,000
	Institute of Industrial Engineers (IIE)								
443	IIE Annual Conference	3,000			10	10,900	3,250	3,250	3,250
444	IE/Rockwell Software Student Simulation Competition	90			10	10,900	3,230	3,230	3,230
445	12/1/25/(Wolf Cortward Oldderit Cilifulation Competition	90							
446									
447	Total:	3,190		0		10,900	3,250	3,250	3,250
448	Total.	0,100				10,500	0,200	0,200	3,230
	International Dialogue of Contemporary Art								
	NYC Gallaries & Biennial Visit			0	8	3,500	0	0	0
451	Student Art Fair & Auction			0		1,500	0	0	0
452	Art Basel Conference			0			0	0	0
453	7 II Baser Gornerence			0		1,000		0	
454	Total:	0		0		6,500	0	0	0
455	Total.					0,000	•		
	International Student Assoc								
457	International Fair					7,600	4,000	4,250	4,250
458	Fashion Show					5,000	0,000	0	1,200
459	Thanksgiving Dinner					2,800	1,500	1,500	1,500
460	Thankogiving Dillion					2,000	1,000	1,000	1,000
461	Total:	0		0		15,400	5,500	5,750	5,750
462	Totali			J		10,100	0,000	0,100	0,.00
	Iranian Student Organization (ISO)								
464	Eid Norouz (Iranian New Year)	1,000		1,500		4,300	1,750	1,750	1,750
465	Jashne Mehregan	1,000		0		2,400	0	0	0
466	International Night			J		1,900			
467						1,000	-	,	
468	Total:	1,100		1,500		8,600	1,750	1,750	1,750
469		.,100		.,000		3,000	.,,,,,	.,,,,,	.,,,,,
470	Lambda Alpha Epsilon								
471	Criminal Justice Fair					4,500	1,000	1,000	1,000
472	National Conference				15		0	.,cso	.,sso
473	Regional Conference				10		2,500	2,500	2,500
474	-9 - 100					.,000	_,000	_,000	_,000
475	Total:	0		0		15,500	3,500	3,500	3,500
476		<u> </u>				: 2,230	2,230	2,230	2,220
	Latin Rhythm								
478	Orlando Salsa Congress				6	1,000	1,000	1,000	1,000
	Marketing	400			J	1,000	0	0	0
480	4th Annual Collegiate Salsa Social	100				1,100	0	0	0
481	Miami Salsa Congress	1,000				.,100		0	
482	Total:	1,400		0		3,100	1,000	1,000	1,000
483		-,				2,130	.,.,.	-,	-,
484	Minority Assoc of Pre-Health Students								
485	2nd Annual Medical Networking Dinner					16,200	0	0	0
486	Bi-Annual Professional School Previews				30		0	0	0
487	2nd Annual Medical Student Forum				30	850	0	0	0
488						550	0	U	0
489	Total:	0		0		19,050	0	0	0
490				•		.5,550		-	
730			L						

#### **Student Organizations**

Page 8 of 12

Budget		2005-06 *	06-07	2006-07	07-08	2007-08	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	#	BUDGET	#	REQUESTED		APPROVAL	APPROVAL
	Muslim Students Association	DODGET	п	DODOLI	п	KEQOESTED	COMMITTEE	ALLICOVAL	AITROVAL
	Islam Awareness Week	7,350		7,500		15,500	8,000	8,000	8,000
493	Eid Bazaar	500		1,000		1,370	300	300	300
494	ISN-MSA Leadership Conference	2,040	8	2,000	8	2,120	2,120	2,120	2,120
495									
496	Total:	10,140		10,500		18,990	10,420	10,420	10,420
497									
	National Art Education Association Student Chapter								
	2007 NAEA Convention	2,200	10	2,500	10	3,200	2,500	2,500	2,500
	2007 FAEA Convention			0	5	300	0	0	0
501 502	Florida Hospital Project			100		100	100	100	100
502	Total:	2,200		2,600		3,600	2,600	2,600	2,600
504	Total.	2,200		2,000		3,000	2,000	2,000	2,000
	National Association of Black Accountants								
506	NABA Regional Conference	892	6	810	8	1,570	1,000	1,000	1,000
	Annual NABA Banquet			0.0		675	0	0	0
508	Summer National Convention	1,000		1,000					
509		,		0					
510	Total:	1,892		1,810		2,245	1,000	1,000	1,000
511									
	National Organization for the Reform of Marijuana Laws (NORML)								
	Medical Reform In America Speaker Series	2,500		4,000		6,500	5,000	5,000	5,000
	Know Your Rights Workshop			600		700	700	700	700
	Medical Marijuana Recruitment Rally					1,350	0	0	0
516	Spring Recruitment Drive	F 000		500		0.550	5 700	5 700	5 700
517 518	Total:	5,800		5,100		8,550	5,700	5,700	5,700
	National Society of Collegiate Scholars								
520	Leadership Summit				4	2,700	0	0	0
521	Induction					800	0	0	
	Camp Boggy Creek					170	0	0	
523						- 11 0			
	Total:	0		0		3,670	0	0	0
525						-			
526	Natl Student Speech Language Hearing Assoc (Orl)								
527	Gene J. Brutten Fluency Symposium			1,000		2,500	1,000	1,000	1,000
528	ASHA Convention	3,000	5	1,250	5	3,000	1,500	1,500	1,500
529									
530	Total	2 000		2.250		F F00	2.500	2 500	2.500
531 532	Total:	3,000		2,250		5,500	2,500	2,500	2,500
533	Optical Society of America								
534	Fall Speaker					1,050	0	0	0
535	Spring Speaker					1,050	0	0	
536	Optics Demonstration Project	500				225	0		
537	Conference-OSA	300							
538	Total:	800		0		2,325	0	0	0
539									
	Paintball Club								
541	Regional Tournament 1				15	2,250	0	0	
542	Regional Tournament 2				15	2,250	0	0	_
543	Regional Tournament 3				10	1,500	0	0	0
544 545	Total:	0		0		6 000	0	0	0
545 546	iotai.	U		U		6,000	U	U	0
	Pakistani Student Association (PSA)								
548	Eid Mela (Festival)			1,000		4,200	1,500	1,500	1,500
549	Pakistan Awareness Week	300		500		2,400	750	750	
	Basant Kite Flying Festival			230		1,400	750	750	
551	, ,					,			
552	Total:	300		1,500		8,000	3,000	3,000	3,000
553									
	Phi Mu Alpha Sinfonia Fraternity								
	National Leadership Summit				6	2,484	0	0	
556	Lyrecrest Chapter retreat				15	948	0	0	0
557									
558	Tatali	_				0 100			
559	Total:	0		0		3,432	0	0	0
560									

# Student Organizations Page 9 of 12

Budget		2005.00 *	00.07	2002.07	07.00	2227 22	4005	OFNATE	PRECIPENT
Line	Name & Request Info	2005-06 *	06-07 #	2006-07	07-08 #	2007-08	A&SF	SENATE	PRESIDENT
	Physical Education Majors Club	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
562	Conferences					800	0	0	0
563	Conferences					800	0	0	0
564									
565									
566	Total:	0		0		800	0	0	0
567	Total.	U		U		800	U	0	
	Pre-Dental American Student Dental Assoc								
569	Professional and Student Dental Forum					3,000	0	0	0
570	Dental Health Awareness Week					2,000	0	0	0
571	New Member Recruitment					1,000	0	0	0
572	1100 Monibol Residuation					1,000	- C	-	
573	Total:	0		0		6,000	0	0	0
574				_		2,222	_		
	Pre-Professional Medical Society								
576	Physicians Forum	1,000		1,600		3,500	1,400	1,400	1,400
577	Certification Series	,		,		1,800	0	0	0
578	Breakout with Deans					1,200	0	0	0
579						,			
580	Total:	1,000		1,600		6,500	1,400	1,400	1,400
581		,		,		,	,	,	,
582	Professional Convention Management Assoc								
583	PCMA Annual Meeting				15	4,900	0	0	0
584	· ·					, ,			
585									
586									
587	Total:	0		0		4,900	0	0	0
588									
589	Progressive Council at UCF								
590	Radical Rush	850		1,200		2,000	1,300	1,300	1,300
591	We The People	1,500		2,000		2,300	1,000	1,000	1,000
592	Florida College Activists Conference		30	1,650		1,750	1,200	1,200	1,200
593									
	Total:	4,450		4,850		6,050	3,500	3,500	3,500
595									
	Psi-Chi-Daytona Beach								
597	SEPA				3	1,500	0	0	0
598	Psi Chi Induction					2,000	0	0	0
599	APA Convention				6	2,500	1,500	1,500	1,500
600									
601	Total:	0		0		6,000	1,500	1,500	1,500
602									
	Psychological Society								_
604	Psych Society Conference				10	690	0	0	0
605									
606									
607	<del>-</del>								
608	Total:	0		0		690	0	0	0
609	Developer Club Deview - Devel								
	Psychology Club-Daytona Beach				_	0.000	750	750	750
611	APA Convention				3	3,200	750	750	750
612	Speaker Spring Social					500			
613 614	Spring Social					100			
	Total:	0		0		2 000	750	750	750
615 616	Total:	U		U		3,800	750	750	750
	Quotes: The AD/PR Club								
	Knight Images Awards			0		1,000	0	0	0
619	FRPA Conference	1,850	16	2,400	10	2,400	2,400	2,400	2,400
620	I N A COMETING	1,050	10	∠,400	10	∠,400	∠,400	∠,400	∠,400
621									
622	Total:	1,850		2,400		3,400	2,400	2,400	2,400
623	Total.	1,030		2,400		3,400	2,400	2,400	2,400
624	Sangam								
625	Welcome Social					4,700	4,600	4,600	4,600
626	Dandiya Night					4,700	4,000	4,600	4,000
627	Indian Awareness Week					7,000	0		0
628	III AWAI GII GOO WY CCN					7,000	U	U	U
629	Total:	0		0		15,800	4,600	4,600	4,600
630	Total.	U		U		10,000	4,000	4,000	4,000
030		l	ii						

# Student Organizations Page 10 of 12

Page 10 C		0005.00 *	00.07	0000 07	07.00	2027.00	4005	OFNATE	PRECIPENT
Budget Line	STUDENT ORGANIZATIONS  Name & Request Info	2005-06 * BUDGET	06-07 #	2006-07 BUDGET	07-08 #	2007-08	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
	Saxophone Collegium	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
632	8th Annual Central Florida Sax Fest			1,000		3,550	2,000	2,000	2,000
633	out / united Contrain Forted Cax Foot			1,000		0,000	2,000	2,000	2,000
634									
635									
636	Total:	0		1,000		3,550	2,000	2,000	2,000
637				-		-		-	-
638	Society for Marketing Professional Services								
639	Marketing Conference				4	3,200	0	0	0
640	Key Note Speaker					500	0	0	0
641	Promotional Items/Supplies					400	0	0	0
642	Internship Expo			220					
643	Total:	0		220		4,100	0	0	0
644									
645	Society of Automotive Engineers								
646	Mini Baja Vehicle 1	4,000		4,000		4,000	4,000		4,000
647	Mini Baja Vehicle 2	2,000		2,000		2,000	2,000		2,000
648	Formula SAE	4,000		4,000		4,000	4,000	4,000	4,000
649	T-4-1.	40.00-		40.00		40.00-	40.00-	40.00-	40.00
650	Total:	10,000		10,000		10,000	10,000	10,000	10,000
651	Conjety of Higheric Professional Francis								
	Society of Hispanic Professional Engineers		40	2.000	40	F 000	0.000	0.000	0.000
653 654	SHPE 2007 SHPE Kick-off	-	40	3,000	40	5,000	3,000	3,000	3,000
655 656	College Bowl SHPE Awards Banquet	-		0					
657	Total:	0		3,000		5,000	3,000	3,000	3,000
658	Total.	-		3,000		3,000	3,000	3,000	3,000
	Society of Women Engineers (SWE)								
660	SWE National Conference	5,000	25	4,000	20	6,500	6,500	6,500	6,500
661	Fall Recruiting	0,000		0		0,000	0,000	0,000	0,000
662	Selection Committee Projects			0					
663	Spring Recruitment			0					
664	Total:	5,100		4,000		6,500	6,500	6,500	6,500
665				1,000		-,,,,,,,	-,,,,,,,		5,000
666	Student Association of School Psychologists								
667	FASP Conference	2,750			15	2,250	2,250	2,250	2,250
668	Orientation Luncheon					50	0	0	0
669									
670									
671	Total:	2,750		0		2,300	2,250	2,250	2,250
672									
673	Student Athletic Trainers' Organization								
674	SEATA Student Symposium				35	2,000	0		0
675	SATO Meetings					500	0		0
	ACES Workshop					1,000	0	0	0
	NATA Conference	1,000		•		0.500	_	_	
678	Total:	0		0		3,500	0	0	0
679 680	Student Nurses Assoc-Coops								
681	Student Nurses Assoc-Cocoa Annual Conference				6	3,660	2,000	2,000	2,000
682	Junior Luncheon				U	273	2,000		2,000
683	Library Fund					1,125	0		0
684	Library Land					1,120	0	0	U
685	Total:	0		0		5,058	2,000	2,000	2,000
686						3,000	_,000	_,000	2,000
687	Student Personnel Assoc								
688	National Conference				25	6,650	0	0	0
689	Student Personnel Showcase-Spring					500	0		0
690	Welcome Reception-Fall					300	0		0
691	·								
692	Total:	0		0		7,450	0	0	0
693						,			
694	Student Physical Therapy Association								
695	APTA National Student Conclave	4,000	10	2,500		,	2,500	2,500	2,500
696	APTA Combined Sections Meeting				10	11,030	0	0	0
697	Humanitarian Trip				10	21,520	0	0	0
698									
699	Total:	4,000		2,500		41,250	2,500	2,500	2,500
700	<u> </u>	Ì			l	l	l		

# Student Organizations Page 11 of 12

Page 11 c									
Budget Line		2005-06 *	06-07 #	2006-07	07-08 #	2007-08	A&SF	SENATE	PRESIDENT
	Name & Request Info Student Wellness Advocate Team	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
701	Block It Out With a Beat					7,575	0	0	0
703	Wellness Expo					4,975	2,690	2,690	2,690
704	De-stressin' Sessions					3,750	0	0	0
705						,			
706	Total:	0		0		16,300	2,690	2,690	2,690
707									
	Students for Life								
	Students for Life Conference	1,000	10	1,000	10	3,260	1,500	1,500	1,500
	Fall Speaker			0		1,550	0	0	0
711 712	Spring Speaker					1,550	0	0	0
713	Total:	1,000		1,000		6,360	1,500	1,500	1,500
714	Total.	1,000		1,000		0,300	1,300	1,500	1,300
715	Tae Kwon Do Club								
716	Training Equipment					1,317	0	0	0
717						.,			
718									
719									
720	Total:	0		0		1,317	0	0	0
721									
722	Team Sport Business Management								
723	Sport Marketing Assoc Conference				8	4,000	2,500	2,500	2,500
724	DeVos Program Orientation				12	2,515	0	0	0
725	Athletic Business Conference and Expo				60	790	0	0	0
726	<b>-</b>					7.005	0.500	0.500	0.500
727	Total:	0		0		7,305	2,500	2,500	2,500
728 729	Trial Team								
730	Yale Invitational Conference		18	4,500	18	8,319	5,400	5,400	5,400
731	AMTA Registration		10	4,500	10	0,519	3,400	3,400	3,400
732	Legal Presentation Exhibits			1,000					
733	20gai i 1000mation Extiloito			1,000					
734	Total:	0		5,500		8,319	5,400	5,400	5,400
735				ĺ		,	,	,	,
736	United Nations Association (UNA-UCF)								
	National Model UN Conference	6,000		0	12	7,000	3,600	0	0
738	United Nations Day			0		1,000	0	350	350
739	South Regional Model UN Conference	2,000	18	3,000	18	3,000	0	3,000	3,000
740									
741	Total:	8,000		3,000		11,000	3,600	3,350	3,350
742 743	University Christian Fellowship								
744	Anniversary Month					31,300	0	0	0
745	Urban Invasion Tour				45	17,450	0	0	0
	Spring Celebration				40	3,100			0
747	opining delegitation					0,100	0	0	
748	Total:	0		0		51,850	0	0	0
749		Ì				2.,230			
750	Vietnamese American Student Association								
	Mid-Autumn Moon Festival	2,000		2,500		5,500	3,000	3,000	3,000
752	Lunar New Year Show	1,000		1,500		5,500	2,000	2,000	2,000
753	Fall Welcome Back/Recruitment	300		0		500	0	0	0
754	Asian Student Assembly	0.000		250		44 500			
755	Total:	3,300		4,250		11,500	5,000	5,000	5,000
756 757	Wakeboard Club								
	Collegiate Finals				7	4,955	2,100	2,100	2,100
	Collegiate Finals  Collegiate Team Challenge				5		2,100		2,100
760	Collegiate Nationals				3	700	0	0	0
761						700	0	0	0
762	Total:	0		0		9,340	2,100	2,100	2,100
763						-,0		_,	_,
	Women's Prayer Band								
765	Gospel Concert	1,000		1,000		5,500	1,500	1,500	1,500
766	Leadership Conference					1,500	0	0	0
767	Closing Ceremony			0		1,700	0	0	0
768	Conference @ UCF - MOP & WOE	1,000		1,000					
769	Total:	1,000		2,000		8,700	1,500	1,500	1,500
770									
771	TOTAL STUDENT ORGANIZATIONS					1,019,799	359,704	359,704	359,704