



Introduced By: A&SF Budget Committee
Sponsored By: A&SF Budget Committee
Chair Padrón, Vice Chair
Masic, Student Body President
White, Student Body Vice
President Stout, President Elect
Hollinger, Vice President Elect
Berkowitz, Pro Tempore de
Lara, FAO Chair Peterson, CRT
Chair Giery, ORC Chair
Schlinsky, Senator Passarella,
Comptroller Marljar, and
Senator Whitaker
Contact: Rafael M. Padrón, Chair
sga_asf@mail.ucf.edu

**A&SF Committee
Recommendation:** 9-0-0
**Vote of Special
Session:** 36-1-0

**University of Central Florida
Thirty-Ninth Student Body Senate
Bill 39-61**

(The 2007-2008 Activity & Service Fee Budget Bill)

- .01 **WHEREAS**, The Proviso Language for the 2007-2008 Activity and Service Fee (A&SF) Budget identifies the priorities and
.02 decisions of the 2007-2008 A&SF Budget Committee;
.03 **WHEREAS**, Student Government exists to provide for the effective expenditure of student fees in the best interests of the UCF
.04 Student Body;
.05 **WHEREAS**, The A&SF Budget Committee established several guidelines, in accordance with Title VIII The Finance Code, in
.06 order to provide each agency and student organization with a fair and impartial budget process;
.07 **WHEREAS**, The deadline set by the A&SF Budget Committee to submit 2007-2008 budget requests was December 1, 2006;
.08 **WHEREAS**, The deadline set by the A&SF Budget Committee for student organizations to be registered with the Office of
.09 Student Involvement (OSI) was January 19, 2007, and all organizations not registered by this date were subsequently zero-
.10 funded;
.11 **WHEREAS**, The projected enrollment of UCF students during the 2007-2008 fiscal year is over 48,000, and the projected A&SF
.12 revenues from these students is expected to total 13.5 million dollars; and
.13 **WHEREAS**, The A&SF Budget Committee has finished its recommendation for the 2007-2008 A&SF Budget;
.14 **THEREFORE, BE IT ENACTED**, by the Thirty-Ninth Student Senate of the University of Central Florida that the attached
.15 budget be allocated according to the following *Proviso Language* for the 2007-2008 fiscal year:
.16
.17 (a.) All A&SF Operating Capital Outlay (OCO) purchases will require the approval of the Student Body President via signature.
.18 Registered Student Organizations (RSOs) shall not spend any allocated funds on property classified as OCO. The Activity
.19 and Service Fee Business Office shall notify the Comptroller of all Student Government OCO equipment that has been
.20 relinquished and the condition of the OCO equipment.
.21 (b.) Agency Line Item 146 – President Elect Transition Fund – shall only be expended by the 2008-2009 Student Body
.22 President-Elect, upon final election results being confirmed by the Election Commission. The authorizing signatures for
.23 expenditure requests shall be the Student Body President-Elect and the Student Government Comptroller.
.24 (c.) Student Organizations may only use allocated funds for goods and services submitted in the Student Organization’s budget
.25 request, unless otherwise approved by the Student Body President and the Student Government Comptroller. The Student
.26 Government Comptroller must report all budget reallocations over five (5) percent for Student Organizations to the Student
.27 Senate within 20 days following the approval.
.28 (d.) Student Organizations shall not receive nor be eligible to receive A&SF funding to provide for cash or cash equivalent
.29 awards.
.30 (e.) Student Organizations shall not receive nor be eligible to receive A&SF funding for mission trips or community service trips,
.31 unless a national organization or a University of Central Florida sponsored program provides sufficient documentation for
.32 the living arrangements, a specific itinerary of the trip, and a list of activities. Within the bill, the student organization shall
3 provide a complete breakdown of all proposed A&SF expenditures.
.34 (f.) No RSO can use A&SF Funds to purchase ink cartridges or copier toner.
.35 (g.) Should an agency require additional funding during the fiscal year, the SGA Agency shall notify in writing the Chair of the
.36 Campus Life Facilities and Services Advisory Board (CLF&SAB) and the Student Government Comptroller. Before being
.37 allocated Senate funds, the agency must receive approval from the CLF&SAB committee and the SGA Comptroller via

- .38 signature. Student Organizations that are members of SGA Agencies shall not receive nor be eligible to receive A&SF
 .39 funding outside of their respective SGA Agency.
- .40 (h.) Student Organizations must have at least two officers, as designated with the Office of Student Involvement, complete an
 .41 Activity & Service Fee Business Office Financial Training Workshop before the expenditure of any allocated A&SF funds.
- .42 (i.) No Student Organization shall receive nor be eligible to receive A&SF funding for prizes and/or gifts.
- .43 (j.) SGA Agencies shall not create or authorize additional positions funded through the A&SF Budget without the approval of
 .44 the Student Body President, via signature.
- .45 (k.) Whenever USPS and A&P positions become vacant, SGA Agencies must consult the Student Body President and the
 .46 Speaker of the Senate in order to review the need for the positions.
- .47 (l.) The 2007-2008 A&SF Budget Bill does not establish precedent for future funding levels of annual budgets.
- .48 (m.) UCF Faculty, UCF Staff, and current UCF Students shall not be eligible to receive speaker honorariums unless otherwise
 .49 approved by the Student Body President.
- .50 (n.) All Student Government elected or appointed officials shall complete an Activity & Service Fee Business Office Financial
 .51 Training Workshop once per fiscal year.
- .52 (o.) All A&SF funds (except Scholarship, Revolving Sales, and Repair & Replacement) that are not expended by June 30, 2008,
 .53 shall be reverted for future fiscal year allocations.
- .54 (p.) As a condition of funding, Knightcast radio must continue to provide the Senate with a monthly report on listenership
 .55 statistics and steps to improve listenership.
- .56 (q.) No portion of the Repair and Replacement Account (Agency Line Item 7) may be expended without written approval of both
 .57 the Student Body President and Speaker of the Senate.

**University of Central Florida
 Thirty-Ninth Student Body Senate
 Bill 39-61**

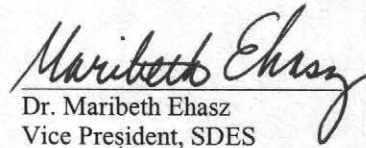
(The 2007-2008 Activity & Service Fee Budget Bill)

AUTHORIZING SIGNATURES



Mark White
 Student Body President

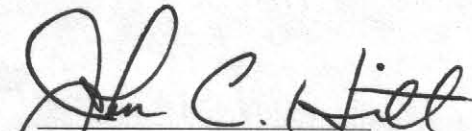
4/30/07
 Date



Dr. Maribeth Ehasz
 Vice President, SDES

5/15/07
 Date





Dr. John C. Hitt
 President, University of Central Florida

5/16/07
 Date

SDES OUT APR30'07 15:49

SDES IN 30APR'07 15:5

2007-2008 Activity and Service Fee Budget

Summary

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Description	2001-2002 BUDGET	2002-2003 BUDGET	2003-04 BUDGET	2004-05 BUDGET	2005-06 BUDGET	2006-07 BUDGET	2007-08 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
<i>Eligible Student Organizations</i>	\$ 87,732	\$ 243,104	\$ 336,135	\$ 287,201	\$ 292,713	\$ 272,036	\$ 1,019,799	\$ 359,704	\$ 359,704	\$ 359,704
<i>Ineligible Student Organizations</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,805	\$ -	\$ -	\$ -
<i>Agencies</i>	\$ 5,558,922	\$ 6,507,229	\$ 8,390,704	\$ 7,690,665	\$ 8,916,038	\$ 9,477,156	\$ 11,595,276	\$ 11,456,865	\$ 11,456,865	\$ 11,456,865
<i>SGA</i>	\$ 735,667	\$ 1,684,740	\$ 1,741,761	\$ 1,472,844	\$ 1,491,249	\$ 1,550,808	\$ 1,726,791	\$ 1,743,431	\$ 1,743,431	\$ 1,743,431
Grand Total	\$ 6,382,321	\$ 8,435,073	\$ 10,468,600	\$ 9,450,710	\$ 10,700,000	\$ 11,300,000	\$ 14,508,671	\$ 13,560,000	\$ 13,560,000	\$ 13,560,000

Projected Revenue \$ 6,382,321 \$ 8,435,073 \$ 10,468,600 \$ 9,450,710 \$ 10,700,000 \$ 11,300,000 \$ 13,560,000 \$ 13,560,000 \$ 13,560,000 \$ 13,560,000 \$ 13,560,000

Difference \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ (948,671) \$ - \$ - \$ -



2007-08 Activity and Service Fee Budget

SGA and SGA Agencies

Budget Line	SGA & AGENCIES Name & Request Info	2005-2006 BUDGET	2006-2007 BUDGET	2007-2008 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
1	ACTIVITY & SERVICE FEE BUSINESS OFFICE						
2	Salaries & Benefits	450,924	509,655	533,734	533,734	533,734	533,734
3	OPS	125,350	134,980	142,188	142,188	142,188	142,188
4	OCO	25,999	35,000	14,900	34,900	34,900	34,900
5	Operations	154,650	133,657	159,900	189,900	189,900	189,900
6	Computer Lab/Core Functionality	71,347	53,214	56,200	56,200	56,200	56,200
7	Repair & Replacement	500,000	450,000	1,363,333	1,460,360	1,460,360	1,460,360
8	TOTAL:	1,328,270	1,316,506	2,270,255	2,417,282	2,417,282	2,417,282
9							
10	CAMPUS ACTIVITIES BOARD						
11	OPS	30,040	22,305	44,965	29,565	29,565	29,565
12	OCO	0	3,500	0	0	0	0
13	Operations	13,000	13,950	17,300	17,300	17,300	17,300
14	Backstage Diner		5,500	6,000	6,000	6,000	6,000
15	Cinema	22,500	22,500	23,800	23,800	23,800	23,800
16	Comedy (& Variety)	75,000	80,000	138,750	100,000	100,000	100,000
17	Concerts	119,500	103,000	241,800	200,000	200,000	200,000
18	Cultural & Fine Arts	28,000	40,000	36,700	36,700	36,700	36,700
19	Knight-Thon (Dance Marathon)	11,500	17,700	18,500	18,500	18,500	18,500
20	Promotions	10,000	14,000	8,325	8,325	8,325	8,325
21	Rosen Campus Programming			21,000	5,000	5,000	5,000
22	Speakers	40,000	40,000	53,100	53,100	53,100	53,100
23	Special Events	10,000	7,500	16,550	16,550	16,550	16,550
24	Spectacular Knights	22,200	27,000	32,100	32,100	32,100	32,100
25	Video Production	15,515	14,500	15,980	15,980	15,980	15,980
26	Subtotal	397,255	411,455	674,870	562,920	562,920	562,920
27	Estimated Revenue	0	0	-231,000	-157,500	-157,500	-157,500
28	TOTAL:	397,255	411,455	443,870	405,420	405,420	405,420
29							
30	CREATIVE SCHOOL FOR CHILDREN						
31	OCO		4,670				
32	Outdoor Audio		0				
33	2-way radios (x5)		2,000				
34	Sisco network switch		600				
35	Internet station access (x4)		1,400				
36	Educational software		819				
37	Children's books		475				
38	TOTAL:	0	9,964	0	0	0	0
39							
40	HOMECOMING TASK FORCE						
41	OPS	16,280	7,525	7,525	7,525	7,525	7,525
42	Operations	2,600	3,850	4,400	4,400	4,400	4,400
43	Homecoming Programming	358,555	358,650	347,550	348,550	348,550	348,550
44	TOTAL:	377,435	370,025	359,475	360,475	360,475	360,475
45							
46	KNIGHTCAST						
47	OPS	18,400	18,400	18,400	18,400	18,400	18,400
48	OCO	1,200	0	0	0	0	0
49	Operations	5,500	5,500	7,800	7,800	7,800	7,800
50	TOTAL:	25,100	23,900	26,200	26,200	26,200	26,200
51							
52	LATE KNIGHTS						
53	OPS	16,280	7,700	7,525	7,525	7,525	7,525
54	OCO	0	0	0	0	0	0
55	Operations	10,000	70,300	33,824	33,824	33,824	33,824
56	Food/Refreshments	36,000	0	40,000	40,000	40,000	40,000
57	Events			52,000	52,000	52,000	52,000
58	Subtotal	62,280	78,000	133,349	133,349	133,349	133,349
59	Estimated Revenue			-42,000	-42,000	-42,000	-42,000
60	TOTAL:	62,280	78,000	91,349	91,349	91,349	91,349
61							

2007-08 Activity and Service Fee Budget

SGA and SGA Agencies

Budget Line	SGA & AGENCIES Name & Request Info	2005-2006 BUDGET	2006-2007 BUDGET	2007-2008 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
62	MULTICULTURAL STUDENT CENTER						
63	OPS	15,480	7,525	7,525	7,525	7,525	7,525
64	Operations	8,000	9,150	10,500	9,500	9,500	9,500
65	Special Events			18,000	12,500	12,500	12,500
66	African American Awareness			21,000	12,500	12,500	12,500
67	Asian Awareness			5,000	12,500	12,500	12,500
68	Caribbean Awareness			15,000	12,500	12,500	12,500
69	Hip Hop Awareness			16,000	12,500	12,500	12,500
70	Hispanic Awareness			17,000	12,500	12,500	12,500
71	Indian Awareness			6,000	12,500	12,500	12,500
72	International Awareness			8,000	12,500	12,500	12,500
73	Workshops			8,000	8,000	8,000	8,000
74	Advertising and Promotions			10,000	10,000	10,000	10,000
75	MSC Programming	136,900	141,454				
76	TOTAL:	160,380	158,129	142,025	135,025	135,025	135,025
77							
78	OFFICE OF STUDENT INVOLVEMENT						
79	Salaries & Benefits	421,026	440,592	463,680	463,680	463,680	463,680
80	New Staff / Position Upgrade	0	0	22,088	22,088	22,088	22,088
81	OPS	128,556	169,102	190,782	176,802	176,802	176,802
82	OCO	0	0	9,000	0	0	0
83	Operations	40,000	40,288	41,869	41,869	41,869	41,869
84	KORT Programming	4,000	5,590	6,540	6,540	6,540	6,540
85	NorthStar Summit	5,000	5,000	4,200	4,200	4,200	4,200
86	Design Group	0	5,194	9,783	8,613	8,613	8,613
87	TOTAL:	598,582	665,766	747,942	723,792	723,792	723,792
88							
89	RECREATION & WELLNESS CENTER						
90	Salaries & Benefits	1,064,005	1,223,852	1,460,129	1,344,129	1,344,129	1,344,129
91	New Staff / Position Upgrades	80,858	50,294	191,521	173,097	173,097	173,097
92	OPS	818,015	890,153	1,034,252	1,014,252	1,014,252	1,014,252
93	OCO	7,725	19,410	136,356	116,156	116,156	116,156
94	Operations	1,102,104	1,035,802	1,228,177	1,258,177	1,258,177	1,258,177
95	Grand Opening Event	14,500	0	0	0	0	0
96	Capital Improvement & Repair	50,000	50,000	50,000	120,000	120,000	120,000
97	Subtotal	3,137,207	3,269,511	4,100,435	4,025,811	4,025,811	4,025,811
98	Estimated Revenue	-159,297	-176,195	-199,000	-199,000	-199,000	-199,000
99	TOTAL:	2,977,910	3,093,316	3,901,435	3,826,811	3,826,811	3,826,811
100							
101	SPORTS CLUB COUNCIL						
102	OPS	20,350	17,400	27,988	27,988	27,988	27,988
103	OCO	1,500	1,500	6,700	1,500	1,500	1,500
104	Operations	12,000	8,000	8,000	8,000	8,000	8,000
105	Programs	145,350	148,350	162,000	162,000	162,000	162,000
106	TOTAL:	179,200	175,250	204,688	199,488	199,488	199,488
107							
108	STUDENT GOVERNMENT: A&SF COMMITTEE						
109	OPS	11,000	10,500	8,320	8,320	8,320	8,320
110	Operations	1,500	1,700	900	900	900	900
111	TOTAL:	12,500	12,200	9,220	9,220	9,220	9,220
112							
113	STUDENT GOVERNMENT: SOUTHERN REGIONAL CAMPUS						
114	OPS	36,720	36,720	36,720	36,720	36,720	36,720
115	OCO	1,500	0	7,000	7,000	7,000	7,000
116	Operations	6,500	7,500	10,550	10,550	10,550	10,550
117	Welcome Back - Cocoa	3,500	3,500	3,000	3,000	3,000	3,000
118	Welcome Back - Palm Bay	500	750	750	750	750	750
119	Monthly Programming	24,750	24,750	26,000	26,000	26,000	26,000
120	Spring Unity Event	4,000	4,000	4,000	4,000	4,000	4,000
121	Coffee Service	8,000	8,000	7,000	7,000	7,000	7,000
122	TOTAL:	85,470	85,220	95,020	95,020	95,020	95,020

2007-08 Activity and Service Fee Budget

SGA and SGA Agencies

Budget Line	SGA & AGENCIES Name & Request Info	2005-2006 BUDGET	2006-2007 BUDGET	2007-2008 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
124	STUDENT GOVERNMENT: EASTERN REGIONAL CAMPUS						
125	OPS	34,320	34,320	34,320	34,320	34,320	34,320
126	Operations	15,000	15,450	19,000	19,000	19,000	19,000
127	Monthly Programming	22,160	26,500	26,500	26,500	26,500	26,500
128	TOTAL:	71,480	76,270	79,820	79,820	79,820	79,820
129							
130	STUDENT GOVERNMENT: ELECTION COMMISSION						
131	OPS	15,610	14,150	14,150	14,150	14,150	14,150
132	Operations	5,000	10,000	10,000	10,000	10,000	10,000
133	Operations - Spring	5,000	0				
134	TOTAL:	25,610	24,150	24,150	24,150	24,150	24,150
135							
136	STUDENT GOVERNMENT: EXECUTIVE						
137	OPS	162,000	200,000	195,360	215,000	215,000	215,000
138	OCO	0	2,000	3,000	0	0	0
139	Operations	5,000	5,000	4,600	4,600	4,600	4,600
140	Promotions & Advertising	25,000	30,000	30,000	30,000	30,000	30,000
141	Campus Traditions	45,000	60,000	53,000	53,000	53,000	53,000
142	Lobby/Registration and Programs	50,000	50,000	60,500	60,500	60,500	60,500
143	Community Relations	5,000	5,000	5,300	5,300	5,300	5,300
144	President's Initiatives	40,000	45,000	45,000	45,000	45,000	45,000
145	Emergency Allocations (Student Organization)	10,000	10,000	10,000	10,000	10,000	10,000
146	President-Elect Transition Fund	5,000	5,000	5,000	5,000	5,000	5,000
147	Executive Cabinet Retreat	6,000	6,000	6,000	6,000	6,000	6,000
148	SafeRide/Knight Rider	10,000	10,000	20,000	20,000	20,000	20,000
149	Readership Program	80,000	80,000	76,000	76,000	76,000	76,000
150	Fall Event	50,000	30,000	50,000	50,000	50,000	50,000
151	Spring Event	100,000	170,000	200,000	200,000	200,000	200,000
152	Lobbying Firm	40,500	40,500	42,000	42,000	42,000	42,000
153	Public Relations	0	80,000	75,000	75,000	75,000	75,000
154	Speaker Series			15,000	15,000	15,000	15,000
155	Bike/Skateboard Repair Service			5,000	5,000	5,000	5,000
156	TOTAL:	633,500	828,500	900,760	917,400	917,400	917,400
157							
158	STUDENT GOVERNMENT: JUDICIAL						
159	OPS	13,210	13,210	13,668	13,668	13,668	13,668
160	Operations	1,800	800	3,300	3,300	3,300	3,300
161	TOTAL:	15,010	14,010	16,968	16,968	16,968	16,968
162							
163	STUDENT GOVERNMENT: LEGISLATIVE						
164	OPS	58,088	53,368	58,153	58,153	58,153	58,153
165	OCO	0	0	0	0	0	0
166	Student Senate Retreat	5,500	6,500	6,500	6,500	6,500	6,500
167	Legislative Expenses (Operations)	5,000	8,000	8,000	8,000	8,000	8,000
168	Legislative Travel	3,000	0				
169	Newsletters/SGA Manuals	1,500	0				
170	Meet & Greet (at least 4)	0	1,000	1,200	1,200	1,200	1,200
171	Senate Working Fund	153,891	142,590	180,000	180,000	180,000	180,000
172	Registration & Travel	250,000	257,000	300,000	300,000	300,000	300,000
173	Speakers	40,000	35,000	40,000	40,000	40,000	40,000
174	Office Supplies	7,000	7,000	7,000	7,000	7,000	7,000
175	TOTAL:	523,979	510,458	600,853	600,853	600,853	600,853
176							
177	STUDENT GOVERNMENT: PUBLIC RELATIONS (included in SGA: Executive)						
178	OPS	38,700	0				
179	Operations	3,000	0				
180	OCO	2,000	0				
181	Advertising: All A&SF Events/Services	75,000	0				
182	TOTAL:	118,700	0	0	0	0	0
183							

2007-08 Activity and Service Fee Budget

SGA and SGA Agencies

Budget Line	SGA & AGENCIES Name & Request Info	2005-2006 BUDGET	2006-2007 BUDGET	2007-2008 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
184	STUDENT LEGAL SERVICES						
185	Salaries & Benefits	373,597	397,230	429,458	429,458	429,458	429,458
186	New Staff / Position Upgrade	6,592	2,139	2,139	2,139	2,139	2,139
187	OPS	25,000	27,440	29,120	29,120	29,120	29,120
188	OCO	0	0	0	2,300	2,300	2,300
189	Operations	50,000	65,509	72,060	72,060	72,060	72,060
190	Projects: Mediation	3,380	3,380	5,000	5,000	5,000	5,000
191	Projects: Pizzas for Peace	1,750	1,750	2,500	2,500	2,500	2,500
192	TOTAL:	460,319	497,448	540,277	542,577	542,577	542,577
193							
194	STUDENT UNION						
195	Salaries & Benefits	1,575,504	1,690,328	1,903,303	1,787,349	1,787,349	1,787,349
196	New Staff / Position Upgrades	121,250	25,227	0	0	0	0
197	OPS	370,883	420,330	433,650	433,650	433,650	433,650
198	OCO	0	34,197	18,226	16,801	16,801	16,801
199	Operations	1,250,800	1,432,205	1,410,656	1,412,656	1,412,656	1,412,656
200	Capital Improvement & Repair	0	50,000	50,000	50,000	50,000	50,000
201	Merchant Services	5,000	5,000	0	0	0	0
202	10th Anniversary Celebration			5,000	0	0	0
203	Knightcast.org Renovation			10,000	0	0	0
204	Subtotal	3,323,437	3,657,287	3,830,835	3,700,456	3,700,456	3,700,456
205	Estimated Revenue	-1,006,000	-1,012,000	-1,015,305	-1,015,305	-1,015,305	-1,015,305
206	TOTAL:	2,317,437	2,645,287	2,815,530	2,685,151	2,685,151	2,685,151
207							
208	VOLUNTEER UCF						
209	OPS	17,745	10,535	13,240	10,535	10,535	10,535
210	Operations	1,330	6,010	4,710	5,910	5,910	5,910
211	Promotional Items	2,075	0	0	0	0	0
212	Directors Events	2,000	2,200	0	0	0	0
213	Marketing Initiative			13,350	10,000	10,000	10,000
214	Social Issues Events			6,200	4,200	4,200	4,200
215	Alternative Spring Break		3,750	5,750	5,750	5,750	5,750
216	Get Carded Program	2,500	2,500	2,500	2,500	2,500	2,500
217	Hunger Banquet	1,320	1,365	2,000	1,650	1,650	1,650
218	Retreat			2,500	1,500	1,500	1,500
219	Relay for Life	250	250	250	250	250	250
220	Rock for Hunger			1,730	1,000	1,000	1,000
221	Volunteer Expos	400	400	0	0	0	0
222	Awards Banquet	1,300	1,250	0	0	0	0
223	Travel	2,950	3,850	0	0	0	0
224	TOTAL:	31,870	32,110	52,230	43,295	43,295	43,295
225							
226	TOTAL SGA	1,486,249	1,550,808	1,726,791	1,743,431	1,743,431	1,743,431
227	TOTAL AGENCIES	8,916,038	9,477,156	11,595,276	11,456,865	11,456,865	11,456,865
228	GRAND TOTAL: SGA & AGENCIES	10,402,287	11,027,964	13,322,067	13,200,296	13,200,296	13,200,296

2007-08 Activity and Service Fee Budget

Student Organizations

Budget	STUDENT ORGANIZATIONS	2005-06 *	06-07	2006-07	07-08	2007-08	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
701	Student Wellness Advocate Team								
702	Block It Out With a Beat					7,575	0	0	0
703	Wellness Expo					4,975	2,690	2,690	2,690
704	De-stressin' Sessions					3,750	0	0	0
705									
706	Total:	0		0		16,300	2,690	2,690	2,690
707									
708	Students for Life								
709	Students for Life Conference	1,000	10	1,000	10	3,260	1,500	1,500	1,500
710	Fall Speaker			0		1,550	0	0	0
711	Spring Speaker					1,550	0	0	0
712									
713	Total:	1,000		1,000		6,360	1,500	1,500	1,500
714									
715	Tae Kwon Do Club								
716	Training Equipment					1,317	0	0	0
717									
718									
719									
720	Total:	0		0		1,317	0	0	0
721									
722	Team Sport Business Management								
723	Sport Marketing Assoc Conference				8	4,000	2,500	2,500	2,500
724	DeVos Program Orientation				12	2,515	0	0	0
725	Athletic Business Conference and Expo				60	790	0	0	0
726									
727	Total:	0		0		7,305	2,500	2,500	2,500
728									
729	Trial Team								
730	Yale Invitational Conference		18	4,500	18	8,319	5,400	5,400	5,400
731	AMTA Registration			0					
732	Legal Presentation Exhibits			1,000					
733									
734	Total:	0		5,500		8,319	5,400	5,400	5,400
735									
736	United Nations Association (UNA-UCF)								
737	National Model UN Conference	6,000		0	12	7,000	3,600	0	0
738	United Nations Day			0		1,000	0	350	350
739	South Regional Model UN Conference	2,000	18	3,000	18	3,000	0	3,000	3,000
740									
741	Total:	8,000		3,000		11,000	3,600	3,350	3,350
742									
743	University Christian Fellowship								
744	Anniversary Month					31,300	0	0	0
745	Urban Invasion Tour				45	17,450	0	0	0
746	Spring Celebration					3,100	0	0	0
747									
748	Total:	0		0		51,850	0	0	0
749									
750	Vietnamese American Student Association								
751	Mid-Autumn Moon Festival	2,000		2,500		5,500	3,000	3,000	3,000
752	Lunar New Year Show	1,000		1,500		5,500	2,000	2,000	2,000
753	Fall Welcome Back/Recruitment	300		0		500	0	0	0
754	Asian Student Assembly			250					
755	Total:	3,300		4,250		11,500	5,000	5,000	5,000
756									
757	Wakeboard Club								
758	Collegiate Finals				7	4,955	2,100	2,100	2,100
759	Collegiate Team Challenge				5	3,685	0	0	0
760	Collegiate Nationals					700	0	0	0
761									
762	Total:	0		0		9,340	2,100	2,100	2,100
763									
764	Women's Prayer Band								
765	Gospel Concert	1,000		1,000		5,500	1,500	1,500	1,500
766	Leadership Conference					1,500	0	0	0
767	Closing Ceremony			0		1,700	0	0	0
768	Conference @ UCF - MOP & WOE	1,000		1,000					
769	Total:	1,000		2,000		8,700	1,500	1,500	1,500
770									
771	TOTAL STUDENT ORGANIZATIONS					1,019,799	359,704	359,704	359,704