

Introduced By: A&SF Budget Committee
Sponsored By: A&SF Chair Miller
A&SF Vice Chair King
Student Body President McCann
Student Body Vice President Brock
President-Elect Whatley
Speaker of the Senate Jones
Senator Moskovitz
Senator Gay
Senator Kahn
Senator Arbos
Senator Cevallos
Senator Dodge
BoSD Chair Tapoler
Student at Large Shields
Senator Gruda (Alternate)
Contact: E. Joshua Miller, Chair
sga_asf@ucf.edu
Anthony King, Vice Chair
sga_vasf@ucf.edu

A&SF Committee Recommendation: Passed Favorably, 13-1-0
Vote of Senate:
Special Session: Passed, 32-3-0

**University of Central Florida
Forty-Fourth Student Body Senate
Bill 44-83**

[The 2012-2013 Activity & Service Fee Budget Bill]

- .01 **WHEREAS**, The Proviso Language for the 2012-2013 Activity and Service Fee (A&SF) Budget identifies the priorities
.02 and decisions of the 2012-2013 A&SF Budget Committee;
.03 **WHEREAS**, The 2012-2013 fiscal year will be July 1st, 2012 to June 30th, 2013;
.04 **WHEREAS**, Student Government Association exists to provide for the effective expenditure of student fees, in the best
.05 interests of the UCF Student Body;
.06 **WHEREAS**, The A&SF Budget Committee established several guidelines, in accordance with Title VIII: The Finance
.07 Code, in order to provide each SGA Affiliated Department, Agency and Registered Student Organization (RSO) with a fair
.08 and impartial budget process;
.09 **WHEREAS**, The deadline set by the A&SF Budget Committee to submit 2012-2013 budget requests was December 5,
.10 2011;
.11 **WHEREAS**, The deadline set by the A&SF Budget Committee for student organizations to be registered with the Office
.12 of Student Involvement (OSI) was January 27, 2012, and all organizations not registered by this date were subsequently
.13 zero-funded unless the A&SF Budget Committee overturned their status with a 2/3 vote;
.14 **WHEREAS**, The projected enrollment of UCF students during the 2012-2013 fiscal year is over 59,000 and the projected
.15 A&SF revenues from these students is expected to total \$18.9 million; and
.16 **WHEREAS**, The A&SF Budget Committee has completed its recommendation for the 2012-2013 A&SF Budget;
.17
.18 **THEREFORE, BE IT ENACTED**, by the Forty-Fourth Student Senate of the University of Central Florida that the
.19 attached budget be allocated according to the following Proviso Language for the 2012-2013 fiscal year:
.20
.21 (a.) A&SF Operating Capital Outlay (OCO) purchases by SGA or SGA Affiliated Departments and/or Agencies that
.22 exceed \$5,000, will require the written approval of the Student Body President unless prior provisions were set by the
.23 A&SF Budget Bill. Registered Student Organizations (RSOs) shall not spend any allocated funds on property
.24 classified as OCO. The Activity and Service Fee Business Office shall notify the SGA Comptroller of all Student
.25 Government Association OCO equipment that has been relinquished and the condition of the OCO equipment.
.26 (b.) Within fourteen (14) business days of the beginning of the fiscal year, the SGA Comptroller, or the Student Body
.27 President if there is a vacancy in the office of the Comptroller, must submit a memorandum to the Director of the
.28 Activity & Service Fee Business Office specifying the authorizing signature combinations for purchase and travel
.29 requests. This memorandum shall include combinations for Student Government Association Executive, Legislative,
.30 Judicial, Election Commission, and A&SF Budget Committee. In order to be considered valid, this memorandum must

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- .31 be signed by the following positions as long as the positions are not vacant at the time of signature: Student Body
 .32 President, Student Body Vice President, SGA Comptroller, Speaker of the Senate, Senate President Pro Tempore, and
 .33 Chief Justice.
- .34 (c.) Department/Agency Line Item 132 – President-Elect Transition Fund – shall only be expended by the 2012-2013
 .35 Student Body President-Elect, upon final election results being confirmed by the Election Commission. The
 .36 authorizing signatures for expenditure requests shall be the Student Body President-Elect and the SGA Comptroller, or
 .37 Student Body President if there is a vacancy in the office of the Comptroller.
- .38 (d.) Registered Student Organizations may only use allocated funds for goods and services approved in the Activity &
 .39 Service Fee Budget, unless otherwise approved by the Student Body President and the SGA Comptroller. The SGA
 .40 Comptroller must report all budget reallocations over ten (10) percent for Student Organizations to the Student Senate
 .41 within the next two (2) regularly scheduled senate meetings following the approval.
- .42 (e.) Registered Student Organizations shall not receive nor be eligible to receive A&SF funding to provide for cash or cash
 .43 equivalent awards, prizes, and/or gifts.
- .44 (f.) No Registered Student Organization can use A&SF Funds to purchase ink cartridges, copier toner, and/or copy paper.
- .45 (g.) Registered Student Organizations must have all authorized officers, as designated with the Office of Student
 .46 Involvement, successfully complete Activity & Service Fee Business Office Financial Training before the expenditure
 .47 of any allocated A&SF funds.
- .48 (h.) No Registered Student Organization shall receive additional funding for a line item that has been funded in the 2012-
 .49 2013 Activity and Service Fee Budget.
- .50 (i.) SGA Affiliated Departments and/or Agencies shall not create nor authorize additional University Support Personnel
 .51 System (USPS) and Administrative and Professional (A&P) positions funded through the A&SF Budget without the
 .52 written approval of both the Student Body President and Speaker of the Senate.
- .53 (j.) Whenever University Support Personnel System (USPS) and Administrative and Professional (A&P) positions become
 .54 vacant, SGA Affiliated Departments and Agencies must consult with the Student Body President and the Speaker of
 .55 the Senate in order to review the need for the positions.
- .56 (k.) UCF Faculty, UCF Staff, and current UCF Students shall not be eligible to receive speaker and professional service
 .57 honorariums without the written approval of both the Student Body President and Speaker of the Senate.
- .58 (l.) All A&SF funds (except Scholarship, Ticket Sales, and A&SF Business Office Repair and Replacement) that are not
 .59 encumbered by the Activity & Service Fee Business Office by June 30, 2013, shall be reverted for future fiscal year
 .60 allocations.
- .61 (m.) Requests to expend money from the A&SF Business Office Repair and Replacement Account (Department/Agency
 .62 Line Item 9) must be submitted to the A&SF Business Office and may not be expensed without the written approval of
 .63 both the Student Body President and Speaker of the Senate, unless prior provisions were set by the A&SF Budget Bill.
- .64 (n.) The 2012-2013 A&SF Budget Bill does not establish precedent for future funding levels of annual budgets.
- .65 (o.) All College of Medicine ReSo's must be registered with the Office of Student Involvement by January 31, 2013 or
 .66 they shall be ineligible to receive Activity and Service Fee funds through SOS or any other source beginning February
 .67 1, 2013.

**University of Central Florida
 Forty-Fourth Student Body Senate
 Bill 44-83**

[The 2012-2013 Activity & Service Fee Budget Bill]

AUTHORIZING SIGNATURES



Matthew McCann
 Student Body President

4/19/12

Date



Dr. John C. Hitt
 President, University of Central Florida

5/2/12

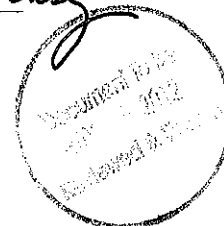
Date



Dr. Maribeth Ehasz
 Vice President, SDES

5/1/12

Date



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2012-2013 Activity and Service Fee Budget

Summary

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Description	2007-08 BUDGET	2008-09 BUDGET	2009-10 BUDGET	2010-11 BUDGET	2011-12 BUDGET	2012-13 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
<i>Student Organizations</i>	\$ 359,704	\$ 613,201	\$ 268,100	\$ 287,838	\$ 285,400	\$ 415,862	\$ 150,260	\$ 150,260	\$ 150,260
<i>Agencies/Departments</i>	\$ 11,456,865	\$ 11,304,053	\$ 12,195,165	\$ 13,223,204	\$ 15,162,245	\$ 16,666,595	\$ 17,164,290	\$ 17,164,290	\$ 17,164,290
SGA	\$ 1,743,431	\$ 1,832,746	\$ 1,836,735	\$ 1,988,958	\$ 1,552,355	\$ 1,450,025	\$ 1,585,450	\$ 1,585,450	\$ 1,585,450
Grand Total	\$ 13,560,000	\$ 13,750,000	\$ 14,300,000	\$ 15,500,000	\$ 17,000,000	\$ 18,532,482	\$ 18,900,000	\$ 18,900,000	\$ 18,900,000

Projected Revenue \$ 13,560,000 \$ 13,750,000 \$ 14,300,000 \$ 15,500,000 \$ 17,000,000 \$ 18,900,000 \$ 18,900,000 \$ 18,900,000 \$ 18,900,000

Difference \$ - \$ - \$ - \$ - \$ - \$ - \$ 367,518 \$ 0 \$ 0 \$ 0



2012-13 Activity and Service Fee Budget
 Student Organizations
 Page 3 of 3

Budget Line	STUDENT ORGANIZATIONS Name & Request Info	08-09 #	2008-09 BUDGET	09-10 #	2009-10 BUDGET	10-11 #	2010-11 BUDGET	11-12 #	2011-12 BUDGET	12-13 #	2012-13 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
159	Muslim Student Association													
160	Fast-A-Thon						0							
161	Islam Awareness Month				0		6,500				6,000	0	0	0
162	Islamic Workshops										4,000	0	0	0
163														
164	Total:		0		0		6,500		0		10,000	0	0	0
165														
166	NORML													
167	Reform In America Speaker Series		6,000		6,000		7,000		7,500		8,000	7,500	7,500	7,500
168	Medical Marijuana Month								5,000		5,000	5,000	5,000	5,000
169	National NORML Conference	20	6,000	16	4,800	12	3,600							
170														
171	Total:		12,000		10,800		10,600		12,500		13,000	12,500	12,500	12,500
172														
173	Phi Alpha Delta Pre-Law Fraternity													
174	National Conference							16	4,000	16	4,000	4,000	4,000	4,000
175														
176	Total:		0		0		0		4,000		4,000	4,000	4,000	4,000
177														
178	Society of Automotive Engineers													
179	Construction-Mini Baja Car		5,000		5,000		6,000		7,000		8,000	8,000	8,000	8,000
180	Construction-Formula Car		5,000		5,000		8,000		9,000		10,000	10,000	10,000	10,000
181	Travel to 3 competitions					25	0							
182														
183	Total:		10,000		10,000		14,000		16,000		18,000	18,000	18,000	18,000
184														
185	Society of Women Engineers													
186	National Conference	20	6,500	20	6,500	25	2,625	32	7,200	32	12,000	8,000	8,000	8,000
187	Region D Conference					12	0	20	0	20	1,000	0	0	0
188														
189	Total:		6,500		6,500		2,625		7,200		13,000	8,000	8,000	8,000
190														
191	Spanish Graduate Association													
192	12th Annual Colloquim										9,500	0	0	0
193														
194	Total:		0		0		0		0		9,500	0	0	0
195														
196	Student Physical Therapy Association													
197	APTA National Student Conclave	15	4,500	15	4,500	20	6,000	20	0	20	9,100	5,000	5,000	5,000
198	APTA Combined Sections Meeting	15	0	15	0	20	0	20	0	20	12,940	0	0	0
199	APTA Annual Conference	10	0	10	0									
200														
201	Total:		4,500		4,500		6,000		0		22,040	5,000	5,000	5,000
202														
203	Swing Knights													
204	Lindy Focus	12	3,200			16	4,800	16	4,800	16	4,800	0	0	0
205														
206	Total:		3,200		0		4,800		4,800		4,800	0	0	0
207														
208	Trial Team													
209	MTSU Invitational	27	8,100	27	8,100	36	11,000	30	11,000	30	13,000	7,500	7,500	7,500
210	Polar Bear Invitational					36	0	25	6,000	26	8,000	0	0	0
211														
212	Total:		8,100		8,100		11,000		17,000		21,000	7,500	7,500	7,500
213														
214	Vietnamese American Student Association													
215	Mid-Autumn Moon Festival		3,500		0		3,000		4,000		8,025	5,000	5,000	5,000
216	New Year		3,000		0		3,000		4,000		8,175	5,000	5,000	5,000
217														
218	Total:		6,500		0		6,000		8,000		16,200	10,000	10,000	10,000
219														
220	TOTAL STUDENT ORGANIZATIONS										416,862	150,260	150,260	150,260

2012-13 Activity and Service Fee Budget

SGA and SGA Dept / Agencies

Budget	SGA & DEPT / AGENCIES	2010-2011	2011-2012	2012-2013	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
1	ACTIVITY & SERVICE FEE BUSINESS OFFICE						
2	Salaries & Benefits	624,757	691,590	729,795	729,795	729,795	729,795
3	New Staff / Position Upgrade			58,092	58,092	58,092	58,092
4	OPS	195,465	211,779	267,190	267,190	267,190	267,190
5	OCO	48,855	16,369	37,500	62,500	62,500	62,500
6	Operations	190,400	199,100	220,000	230,000	230,000	230,000
7	SGA Computer/Print Labs	100,211	105,833	180,716	180,716	180,716	180,716
8	Programs (includes KnightLynx)		80,000	165,000	180,000	180,000	180,000
9	Repair & Replacement	1,072,557	901,105	1,218,000	1,274,678	1,239,678	1,239,678
10	TOTAL:	2,232,245	2,205,776	2,876,293	2,982,971	2,947,971	2,947,971
11							
12	CAMPUS ACTIVITIES BOARD						
13	OPS	22,295	22,505	8,225	8,225	8,225	8,225
14	OCO	5,500	3,390				
15	Operations	11,500	11,500	14,800	14,800	14,800	14,800
16	Cinema	28,000	38,000	38,000	38,000	38,000	38,000
17	Comedy	130,200	166,900	199,900	175,000	175,000	175,000
18	Concerts	188,200	215,000	255,000	255,000	255,000	255,000
19	Fine Arts	30,000	30,000	31,500	31,500	31,500	31,500
20	Promotions	8,000	10,500	10,500	10,500	10,500	10,500
21	Speakers	53,000	53,000	53,000	53,000	53,000	53,000
22	Special Events	19,300	21,700	40,300	33,800	33,800	33,800
23	Spectacular Knights	30,100	48,000	36,000	36,000	36,000	36,000
24	Video Productions	9,571	14,267				
25	Subtotal	535,666	634,762	687,225	655,825	655,825	655,825
26	Estimated Revenue	-65,700	-68,000	-68,000	-68,000	-68,000	-68,000
27	TOTAL:	469,966	566,762	619,225	587,825	587,825	587,825
28							
29	HOMECOMING						
30	OPS	8,225	8,225	8,225	8,225	8,225	8,225
31	Operations	3,675	3,675	3,675	3,675	3,675	3,675
32	Homecoming Programming	379,865	401,725	426,725	426,725	426,725	426,725
33	Subtotal	391,765	413,625	438,625	438,625	438,625	438,625
34	Estimated Revenue	-11,000	-15,000	-15,000	-15,000	-15,000	-15,000
35	TOTAL:	380,765	398,625	423,625	423,625	423,625	423,625
36							
37	KNIGHTCAST						
38	OPS	23,305	20,545	19,505	27,505	27,505	27,505
39	OCO	2,500	1,250				
40	Operations	11,100	10,900	17,500	17,500	17,500	17,500
41	DJ Equipment	1,450					
42	Subtotal	38,355	32,695	37,005	45,005	45,005	45,005
43	Estimated Revenue			-2,000	0	0	0
44	TOTAL:	38,355	32,695	35,005	45,005	45,005	45,005
45							
46	KNIGHTS OF THE ROUNDTABLE						
47	OPS	8,225	8,225	17,889	17,889	17,889	17,889
48	Operations	4,395	4,395	5,395	5,395	5,395	5,395
49	Programming	9,425	9,975	13,650	13,650	13,650	13,650
50	TOTAL:	22,045	22,595	36,934	36,934	36,934	36,934
51							
52	LATE KNIGHTS						
53	OPS	8,225	8,225	8,225	8,225	8,225	8,225
54	Operations	4,950	5,360	6,560	6,560	6,560	6,560
55	Food/Refreshments	40,000	40,000	40,000	40,000	40,000	40,000
56	Events	113,000	121,100	143,980	143,980	143,980	143,980
57	Subtotal	166,175	174,685	198,765	198,765	198,765	198,765
58	Estimated Revenue	-42,000	-42,000	-42,000	-42,000	-42,000	-42,000
59	TOTAL:	124,175	132,685	156,765	156,765	156,765	156,765
60							

2012-13 Activity and Service Fee Budget
SGA and SGA Dept / Agencies
 Page 2 of 4

Budget	SGA & DEPT / AGENCIES	2010-2011	2011-2012	2012-2013	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
61	MULTICULTURAL STUDENT CENTER						
62	OPS	8,225	8,225	8,225	8,225	8,225	8,225
63	Salaries & Benefits (moved from OSI)			49,784	49,784	49,784	49,784
64	Operations	10,500	10,500	14,700	14,700	14,700	14,700
65	Advertising and Promotions	7,000	20,000				
66	MSC Programming	123,000	140,000	190,000	190,000	190,000	190,000
67	MSC Funding Board	0					
68	TOTAL:	148,725	178,725	262,709	262,709	262,709	262,709
69							
70	OFFICE OF STUDENT INVOLVEMENT						
71	Salaries & Benefits	516,147	737,303	721,177	721,177	721,177	721,177
72	New Staff / Position Upgrade	132,883	49,769		46,240	46,240	46,240
73	OPS	202,432	358,030	423,082	404,922	404,922	404,922
74	OCO	6,500	3,750				
75	Operations	50,578	94,752	164,843	164,843	164,843	164,843
75A	KnightCamp				15,700	15,700	15,700
76	Knight-Thon		21,300	27,650	27,650	27,650	27,650
77	Design Group	6,850	5,500	7,300	7,300	7,300	7,300
78	Student Outreach Services		144,500	215,750	220,750	255,750	255,750
79	Pegasus Palooza		21,000	26,515	26,515	26,515	26,515
80	Eternal Knights		3,000	3,000	3,000	3,000	3,000
81	Sign Language Interpreters			5,000	5,000	5,000	5,000
82	Risk Management Support			5,000	5,000	5,000	5,000
83	OSI Productions			32,400	32,400	32,400	32,400
84	TOTAL:	915,390	1,438,904	1,631,717	1,680,497	1,715,497	1,715,497
85							
86	RECREATION & WELLNESS CENTER						
87	Salaries & Benefits	1,868,918	2,091,913	2,146,123	2,146,123	2,146,123	2,146,123
88	New Staff / Position Upgrades	56,474	55,138	41,033	41,033	41,033	41,033
89	OPS	1,193,470	1,364,760	1,487,559	1,493,059	1,493,059	1,493,059
90	OCO	68,975	98,985	117,544	204,030	204,030	204,030
91	Operations	1,670,621	1,883,769	2,226,340	2,238,415	2,238,415	2,238,415
92	Repair & Replacement	50,000	75,000	75,000	75,000	75,000	75,000
93	RWC Grand Opening (North End)	5,000		1,200	1,200	1,200	1,200
94	Subtotal	4,913,458	5,569,565	6,094,799	6,198,860	6,198,860	6,198,860
95	Estimated Revenue	-202,000	-232,638	-246,238	-246,238	-246,238	-246,238
96	TOTAL:	4,711,458	5,336,927	5,848,561	5,952,622	5,952,622	5,952,622
97							
98	SPORT CLUBS COUNCIL						
99	OPS	38,369	42,201	44,154	59,215	59,215	59,215
100	OCO	25,639	14,100				
101	Operations	9,000	16,000	15,000	23,000	23,000	23,000
102	Programs	190,000	215,000	235,000	242,065	242,065	242,065
103	Temporary Facilities	6,300					
104	TOTAL:	269,308	287,301	294,154	324,280	324,280	324,280
105							
106	STUDENT GOVERNMENT: A&SF COMMITTEE						
107	OPS	8,320	7,040	7,040	7,040	7,040	7,040
108	Operations	1,100	1,000	1,000	1,000	1,000	1,000
109	TOTAL:	9,420	8,040	8,040	8,040	8,040	8,040
110							
111	STUDENT GOVERNMENT: ELECTIONS COMMISSION						
112	OPS	14,160	14,160	16,560	16,560	16,560	16,560
113	Operations	12,030	14,450	14,450	14,450	14,450	14,450
114	TOTAL:	26,190	28,610	31,010	31,010	31,010	31,010
115							

2012-13 Activity and Service Fee Budget

SGA and SGA Dept / Agencies

Budget Line	SGA & DEPT / AGENCIES Name & Request Info	2010-2011 BUDGET	2011-2012 BUDGET	2012-2013 REQUESTED	A&SF COMMITTEE	SENATE APPROVAL	PRESIDENT APPROVAL
116	STUDENT GOVERNMENT: EXECUTIVE						
117	OPS	217,400	182,800	178,000	178,000	178,000	178,000
118	Operations	10,500	6,550	6,550	6,550	6,550	6,550
119	Administration	16,275	14,500	14,500	14,500	14,500	14,500
120	Campus Life	70,000	45,000	47,500	47,500	47,500	47,500
121	Communications	30,000	35,000	37,500	37,500	37,500	37,500
122	Governmental Affairs	21,000	10,000	12,500	12,500	12,500	12,500
123	Student Affairs	14,000	12,500	15,000	15,000	15,000	15,000
124	Knight Lynx (included in ASFBO)	52,000	110,000				
125	Advertising Contracts	35,000					
126	Chamber of Commerce	2,000	1,050				
127	Emergency Allocations	8,000	10,000	10,000	10,000	10,000	10,000
128	Executive Retreat	8,000	6,000	6,000	6,000	6,000	6,000
129	Florida Student Association	38,000	16,500	11,000	11,000	11,000	11,000
130	Large Scale Initiative	35,000					
131	Lobbying Firm	46,500	56,500	56,500	56,500	56,500	56,500
132	President-Elect Transition Fund	2,000	2,000	2,000	2,000	2,000	2,000
133	President's Initiatives	20,000	30,000	30,000	30,000	30,000	30,000
134	24-Hour Study Space	160,000					
135	Promotional Items	54,000	50,000	52,000	52,000	52,000	52,000
136	Readership Program	25,000					
137	SafeRide	25,000					
138	Scantron Service	25,000	20,000	30,000	30,000	30,000	30,000
139	Blue Book Service		5,000				
140	Spring Event	200,000	180,000	180,000	180,000	180,000	180,000
141	Western Regional Programming	5,000					
142	TOTAL:	1,119,675	793,400	689,050	689,050	689,050	689,050
143							
144	STUDENT GOVERNMENT: JUDICIAL						
145	OPS	15,120	18,165	18,518	18,543	18,543	18,543
146	Operations	3,725	3,725	3,725	3,725	3,725	3,725
147	TOTAL:	18,845	21,890	22,243	22,268	22,268	22,268
148							
149	STUDENT GOVERNMENT: LEGISLATIVE						
150	OPS	53,978	54,615	52,882	52,882	52,882	52,882
151	Operations	9,950	9,500	10,000	10,000	10,000	10,000
152	Registration & Travel	358,500	400,000	400,000	410,400	410,400	410,400
153	Senate Working Fund	200,000	225,000	225,000	350,000	350,000	350,000
154	Speakers	0					
155	Office Supplies	2,500	2,500	3,000	3,000	3,000	3,000
156	Senate Retreat	7,500	8,000	8,000	8,000	8,000	8,000
157	Meet & Greet (included in KORT)	500					
158	Senate Leadership Council	800	800	800	800	800	800
159	TOTAL:	633,728	700,415	699,682	835,082	835,082	835,082
160							
161	STUDENT LEGAL SERVICES						
162	Salaries & Benefits	349,118	445,450	513,864	513,864	513,864	513,864
163	New Staff / Position Upgrade	50,614	78,186	21,717	21,717	21,717	21,717
164	OPS	35,760	46,912	50,234	50,234	50,234	50,234
165	Operations	76,748	83,683	82,856	90,356	90,356	90,356
166	Projects		13,500	14,850	14,850	14,850	14,850
167	Dispute Resolution (included in projects)	6,000					
168	Pizzas for Peace (included in projects)	2,500					
169	Civility Awareness (included in projects)	2,000					
170	TOTAL:	522,740	667,731	683,522	691,022	691,022	691,022
171							

2012-13 Activity and Service Fee Budget

SGA and SGA Dept / Agencies

Budget	SGA & DEPT / AGENCIES	2010-2011	2011-2012	2012-2013	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
172	STUDENT UNION						
173	Salaries & Benefits	1,982,507	2,104,019	2,074,892	2,074,892	2,074,892	2,074,892
174	New Staff / Position Upgrades	4,375	118,131	60,879	60,879	60,879	60,879
175	OPS	496,457	572,684	778,736	778,736	778,736	778,736
176	OCO	312,516	465,536	262,621	272,116	272,116	272,116
177	Operations	1,683,108	1,668,408	1,870,814	1,881,319	1,881,319	1,881,319
178	Bicycle Co-op		2,500	10,880	10,880	10,880	10,880
179	Repair & Replacement	50,000	50,000	75,000	75,000	75,000	75,000
180	Study Union 24/7	18,356	34,856				
181	Union Art Show	1,050	1,050		1,050	1,050	1,050
182	All Knight Study		73,400		200,000	200,000	200,000
183	Subtotal	4,548,369	5,090,584	5,133,822	5,354,872	5,354,872	5,354,872
184	Estimated Revenue	-1,241,302	-1,262,000	-1,414,950	-1,414,950	-1,414,950	-1,414,950
185	TOTAL:	3,307,067	3,828,584	3,718,872	3,939,922	3,939,922	3,939,922
186							
187	VOLUNTEER UCF						
188	OPS	11,125	11,125	11,293	11,293	11,293	11,293
189	Operations	3,889	3,500	2,910	2,910	2,910	2,910
190	Knights Give Back	13,000	15,060	20,160	20,160	20,160	20,160
191	Knight-Thon	21,300					
192	Alternative Spring Break	15,000	20,000	26,400	26,400	26,400	26,400
193	Marketing Initiatives	8,500	8,500	8,500	8,500	8,500	8,500
194	Save 8 Designate (formerly Get Carded)	2,500	2,500	2,500	2,500	2,500	2,500
195	Social Issue Events	3,500	2,200	3,600	4,500	4,500	4,500
196	Hunger Banquet	1,650	1,650	2,350	2,350	2,350	2,350
197	Retreat	500	400				
198	Civic Engagement			1,500	1,500	1,500	1,500
199	TOTAL:	80,964	64,935	79,213	80,113	80,113	80,113
200							
201	TOTAL SGA	1,807,858	1,552,355	1,450,025	1,585,450	1,585,450	1,585,450
202	TOTAL DEPT / AGENCIES	13,223,203	15,162,245	16,666,595	17,164,290	17,164,290	17,164,290
203	GRAND TOTAL: SGA & DEPT / AGENCIES	15,031,061	16,714,600	18,116,620	18,749,740	18,749,740	18,749,740